



Usr: JUAN MANUEL DÍAZ
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Municipio de San Francisco de los Romo
ESTADO DE AGUASCALIENTES
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2019 Al 30/jun./2019

Fecha y | 29/jul./2019
hora de Impresión | 12:06 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
J00 Dirección de Obras Públicas												
1100 LEGISLACIÓN												
D	PROYECTOS DE INVERSION	\$0.00	\$120,940.15	\$120,940.15	\$120,940.15	\$0.00	\$120,940.15	\$0.00	\$0.00	\$120,940.15	\$120,940.15	\$0.00
K010	BANQUETAS EN LA CALLE 21 DE MARZO, COL	\$0.00	\$120,940.15	\$120,940.15	\$120,940.15	\$0.00	\$120,940.15	\$0.00	\$0.00	\$120,940.15	\$120,940.15	\$0.00
	LEGISLACIÓN	\$0.00	\$120,940.15	\$120,940.15	\$120,940.15	\$0.00	\$120,940.15	\$0.00	\$0.00	\$120,940.15	\$120,940.15	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR												
D	PROYECTOS DE INVERSION	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
K020	INSTALACION ELECTRICA PARA CAMARAS DE	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	ASUNTOS DE ORDEN PÚBLICO Y DE S	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
D	PROYECTOS DE INVERSION	\$0.00	\$4,403,000.00	\$4,403,000.00	\$1,695,952.77	\$2,707,047.23	\$972,676.39	\$723,276.38	\$3,430,323.61	\$972,676.39	\$972,676.39	\$0.00
K007	REHABILITACION DE UNIDAD DEPORTIVA MIC	\$0.00	\$1,467,000.00	\$1,467,000.00	\$1,446,552.77	\$20,447.23	\$723,276.39	\$723,276.38	\$743,723.61	\$723,276.39	\$723,276.39	\$0.00
K013	MEJORAMIENTO DE SISTEMA DE ALUMBRADO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$249,400.00	\$750,600.00	\$249,400.00	\$0.00	\$750,600.00	\$249,400.00	\$249,400.00	\$0.00
K019	BACHEO, TODO EL MUNICIPIO	\$0.00	\$216,000.00	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00
K022	MANTENIMIENTO BANQUETAS, GUARNICIONE	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
K023	PINTURA EN VIALIDADES, TODO EL MUNICIPIO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
K024	TECHUMBRE DE D.I.F. Y C.A.M.	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$0.00	\$4,403,000.00	\$4,403,000.00	\$1,695,952.77	\$2,707,047.23	\$972,676.39	\$723,276.38	\$3,430,323.61	\$972,676.39	\$972,676.39	\$0.00
2300 SALUD												
D	PROYECTOS DE INVERSION	\$0.00	\$1,091,041.49	\$1,091,041.49	\$1,033,000.00	\$58,041.49	\$1,033,000.00	\$0.00	\$58,041.49	\$1,033,000.00	\$1,033,000.00	\$0.00
K008	REMODELACIÓN DEL CENTRO DE SALUD MEI	\$0.00	\$1,033,000.00	\$1,033,000.00	\$1,033,000.00	\$0.00	\$1,033,000.00	\$0.00	\$0.00	\$1,033,000.00	\$1,033,000.00	\$0.00
K017	PLAFON EN EL CENTRO DE SALUD MENTAL, C	\$0.00	\$58,041.49	\$58,041.49	\$0.00	\$58,041.49	\$0.00	\$0.00	\$58,041.49	\$0.00	\$0.00	\$0.00
	SALUD	\$0.00	\$1,091,041.49	\$1,091,041.49	\$1,033,000.00	\$58,041.49	\$1,033,000.00	\$0.00	\$58,041.49	\$1,033,000.00	\$1,033,000.00	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES												
D	PROYECTOS DE INVERSION	\$0.00	\$4,947,208.36	\$4,947,208.36	\$3,091,380.14	\$1,855,828.22	\$1,864,713.22	\$1,226,666.92	\$3,082,495.14	\$1,864,713.22	\$1,864,713.22	\$0.00
K006	REHABILITACION DE PARQUE URBANO, 1a. E	\$0.00	\$1,321,018.36	\$1,321,018.36	\$1,321,018.36	\$0.00	\$1,201,911.91	\$119,106.45	\$119,106.45	\$1,201,911.91	\$1,201,911.91	\$0.00
K011	PASTO SINTETICO UNIDAD DEPORTIVA MIGUI	\$0.00	\$825,000.00	\$825,000.00	\$818,960.00	\$6,040.00	\$0.00	\$818,960.00	\$825,000.00	\$0.00	\$0.00	\$0.00
K012	REHABILITACION DE ESPACIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K015	CONSTRUCCION DE TECHUMBRE CANCHA DI	\$0.00	\$994,000.00	\$994,000.00	\$951,401.78	\$42,598.22	\$662,801.31	\$288,600.47	\$331,198.69	\$662,801.31	\$662,801.31	\$0.00
K016	REHABILITACION DE MALLA CICLONICA UNID,	\$0.00	\$137,190.00	\$137,190.00	\$0.00	\$137,190.00	\$0.00	\$0.00	\$137,190.00	\$0.00	\$0.00	\$0.00
K021	REHABILITACION DE ESPACIOS PUBLICOS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
K025	REHABILITACION DE SALON DE USOS MULTIF	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
K026	REHABILITACION DE JARDIN DE PUERTECITO	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
K027	REHABILITACION DE PARQUE EN MACARIO J.	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
	RECREACIÓN, CULTURA Y OTRAS MA	\$0.00	\$4,947,208.36	\$4,947,208.36	\$3,091,380.14	\$1,855,828.22	\$1,864,713.22	\$1,226,666.92	\$3,082,495.14	\$1,864,713.22	\$1,864,713.22	\$0.00



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2500	EDUCACION											
D	PROYECTOS DE INVERSION	\$0.00	\$3,470,190.11	\$3,470,190.11	\$3,435,426.39	\$34,763.72	\$2,058,936.27	\$1,376,490.12	\$1,411,253.84	\$2,058,936.27	\$2,058,936.27	\$0.00
K014	TECHADO EN AREAS DE IMPARTICION DE ED	\$0.00	\$3,470,190.11	\$3,470,190.11	\$3,435,426.39	\$34,763.72	\$2,058,936.27	\$1,376,490.12	\$1,411,253.84	\$2,058,936.27	\$2,058,936.27	\$0.00
	EDUCACION	\$0.00	\$3,470,190.11	\$3,470,190.11	\$3,435,426.39	\$34,763.72	\$2,058,936.27	\$1,376,490.12	\$1,411,253.84	\$2,058,936.27	\$2,058,936.27	\$0.00
	Dirección de Obras Públicas	\$0.00	\$14,212,380.11	\$14,212,380.11	\$9,376,699.45	\$4,835,680.66	\$6,050,266.03	\$3,326,433.42	\$8,162,114.08	\$6,050,266.03	\$6,050,266.03	\$0.00
M00	Dirección de Servicios Públicos y Ecología											
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
D	PROYECTOS DE INVERSION	\$0.00	\$3,120,343.14	\$3,120,343.14	\$2,660,692.00	\$459,651.14	\$2,167,112.00	\$493,580.00	\$953,231.14	\$2,167,112.00	\$2,167,112.00	\$0.00
E016	COMPACTADOR Y CONTENEDORES	\$0.00	\$3,000,343.14	\$3,000,343.14	\$2,660,692.00	\$339,651.14	\$2,167,112.00	\$493,580.00	\$833,231.14	\$2,167,112.00	\$2,167,112.00	\$0.00
K018	EXTENSION DE RED SECUNDARIA, LOS AREL	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$3,120,343.14	\$3,120,343.14	\$2,660,692.00	\$459,651.14	\$2,167,112.00	\$493,580.00	\$953,231.14	\$2,167,112.00	\$2,167,112.00	\$0.00
	Dirección de Servicios Públicos y Ecología	\$0.00	\$3,120,343.14	\$3,120,343.14	\$2,660,692.00	\$459,651.14	\$2,167,112.00	\$493,580.00	\$953,231.14	\$2,167,112.00	\$2,167,112.00	\$0.00