



Municipio de San Francisco de los Romo
ESTADO DE AGUASCALIENTES
Ramo o Dependencia/Función/Programas y Proyectos de Inversión
Del 01/ene./2020 Al 31/Dic./2020



Ramo o Dependencia /
 Función/
 Programas y
 proyectos de inversión

J00 Dirección de Obras Públicas
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD

D	PROYECTOS DE INVERSION	\$17,261,000.00	-\$5,683,803.81	\$11,577,196.19	\$10,785,696.17	\$791,500.02	\$10,485,696.17	\$300,000.00	\$1,091,500.02	\$10,485,696.17	\$10,485,696.17	\$0.00
K001	PROYECTOS DE INVERSION PUBLICA	\$4,415,000.00	-\$3,635,000.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00
K002	PROYECTOS DE INVERSION PUBLICA,	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K003	PROYECTOS DE INVERSION PUBLICA,	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K008	Rehabilitación de alcantarillado y agua	\$0.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$1,090,000.00	\$1,090,000.00	\$0.00
K009	Rehabilitación de la Av. Juárez, zona	\$0.00	\$1,360,418.77	\$1,360,418.77	\$1,360,418.77	\$0.00	\$1,360,418.77	\$0.00	\$0.00	\$1,360,418.77	\$1,360,418.77	\$0.00
K011	PROGRAMA DE BACHEO EN TODO EL	\$0.00	\$140,287.40	\$140,287.40	\$140,286.92	\$0.48	\$140,286.92	\$0.00	\$0.48	\$140,286.92	\$140,286.92	\$0.00
K012	REMÓDELACION DE BAÑOS, PLANTA	\$0.00	\$493,026.51	\$493,026.51	\$484,060.09	\$8,966.42	\$484,060.09	\$0.00	\$8,966.42	\$484,060.09	\$484,060.09	\$0.00
K014	SEÑALAMIENTO VERTICAL Y	\$0.00	\$130,000.00	\$130,000.00	\$127,481.68	\$2,518.32	\$127,481.68	\$0.00	\$2,518.32	\$127,481.68	\$127,481.68	\$0.00
K015	REHABILITACION DE COMANDANCIA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
K016	REHABILITACION DE ALCANTARILLADO Y	\$0.00	\$231,411.45	\$231,411.45	\$231,411.45	\$0.00	\$231,411.45	\$0.00	\$0.00	\$231,411.45	\$231,411.45	\$0.00
K017	REHABILITACION DE RED SANITARIA	\$0.00	\$1,211,242.03	\$1,211,242.03	\$1,211,242.03	\$0.00	\$1,211,242.03	\$0.00	\$0.00	\$1,211,242.03	\$1,211,242.03	\$0.00
K020	REHABILITACION DE RED HIDRAULICA	\$0.00	\$449,361.99	\$449,361.99	\$449,361.99	\$0.00	\$449,361.99	\$0.00	\$0.00	\$449,361.99	\$449,361.99	\$0.00
K022	REHABILITACION DE RED HIDRAULICA	\$0.00	\$432,613.62	\$432,613.62	\$432,613.62	\$0.00	\$432,613.62	\$0.00	\$0.00	\$432,613.62	\$432,613.62	\$0.00
K023	REHABILITACION DE RED SANITARIA EN	\$0.00	\$293,520.99	\$293,520.99	\$293,520.99	\$0.00	\$293,520.99	\$0.00	\$0.00	\$293,520.99	\$293,520.99	\$0.00
K024	REHABILITACION DE RED HIDRAULICA	\$0.00	\$522,896.79	\$522,896.79	\$522,896.79	\$0.00	\$522,896.79	\$0.00	\$0.00	\$522,896.79	\$522,896.79	\$0.00
K025	RED DE ALCANTARILLADO EN CALLE	\$0.00	\$149,754.23	\$149,754.23	\$149,754.23	\$0.00	\$149,754.23	\$0.00	\$0.00	\$149,754.23	\$149,754.23	\$0.00
K031	SUMINISTRO DE ENERGIA ELECTRICA,	\$0.00	\$2,872,806.37	\$2,872,806.37	\$2,872,806.37	\$0.00	\$2,872,806.37	\$0.00	\$0.00	\$2,872,806.37	\$2,872,806.37	\$0.00
K032	URBANIZACION, GUARNICIONES Y	\$0.00	\$676,315.66	\$676,315.66	\$676,315.66	\$0.00	\$676,315.66	\$0.00	\$0.00	\$676,315.66	\$676,315.66	\$0.00
K033	URBANIZACION, PAVIMENTO Y	\$0.00	\$258,540.38	\$258,540.38	\$258,540.38	\$0.00	\$258,540.38	\$0.00	\$0.00	\$258,540.38	\$258,540.38	\$0.00
K041	REFORESTACION DEL CAMELLON	\$0.00	\$185,000.00	\$185,000.00	\$184,985.20	\$14.80	\$184,985.20	\$0.00	\$14.80	\$184,985.20	\$184,985.20	\$0.00
R130	PROYECTOS DE INVERSION PUBLICA	\$12,046,000.00	-\$12,046,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA	\$17,261,000.00	-\$5,683,803.81	\$11,577,196.19	\$10,785,696.17	\$791,500.02	\$10,485,696.17	\$300,000.00	\$1,091,500.02	\$10,485,696.17	\$10,485,696.17	\$0.00

2400 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES

D	PROYECTOS DE INVERSION	\$0.00	\$4,660,000.00	\$4,660,000.00	\$4,604,795.00	\$55,205.00	\$3,079,758.62	\$1,525,036.38	\$1,580,241.38	\$3,079,758.62	\$3,079,758.62	\$0.00
K007	Construcción de techumbre en parque La	\$0.00	\$1,440,000.00	\$1,440,000.00	\$1,440,000.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$1,440,000.00	\$1,440,000.00	\$0.00
K010	MALLAS CICLONICAS EN EL TEPETATE Y	\$0.00	\$210,000.00	\$210,000.00	\$154,795.00	\$55,205.00	\$154,795.00	\$0.00	\$55,205.00	\$154,795.00	\$154,795.00	\$0.00
K037	CONSTRUCCION DE ESPACIO	\$0.00	\$1,510,000.00	\$1,510,000.00	\$1,510,000.00	\$0.00	\$745,556.21	\$764,443.79	\$764,443.79	\$745,556.21	\$745,556.21	\$0.00
K038	REHABILITACION DE UNIDAD	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$739,407.41	\$760,592.59	\$760,592.59	\$739,407.41	\$739,407.41	\$0.00
	RECREACION, CULTURA Y OTRAS	\$0.00	\$4,660,000.00	\$4,660,000.00	\$4,604,795.00	\$55,205.00	\$3,079,758.62	\$1,525,036.38	\$1,580,241.38	\$3,079,758.62	\$3,079,758.62	\$0.00

2500 EDUCACION

D	PROYECTOS DE INVERSION	\$0.00	\$3,266,000.00	\$3,266,000.00	\$3,266,000.00	\$0.00	\$2,866,000.00	\$400,000.00	\$400,000.00	\$2,866,000.00	\$2,866,000.00	\$0.00
K006	Construcción de pórtico y reja perimetral en	\$0.00	\$510,000.00	\$510,000.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00
K034	TECHADO EN AREAS DE IMPARTICION	\$0.00	\$989,000.00	\$989,000.00	\$989,000.00	\$0.00	\$989,000.00	\$0.00	\$0.00	\$989,000.00	\$989,000.00	\$0.00
K035	TECHADO EN AREAS DE IMPARTICION	\$0.00	\$967,000.00	\$967,000.00	\$967,000.00	\$0.00	\$967,000.00	\$0.00	\$0.00	\$967,000.00	\$967,000.00	\$0.00



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K036	TECHADO EN AREAS DE IMPARTICION	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
K040	PÓRTICO TELESECUNDARIA #179,	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
EDUCACION		\$0.00	\$3,266,000.00	\$3,266,000.00	\$3,266,000.00	\$0.00	\$2,866,000.00	\$400,000.00	\$400,000.00	\$2,866,000.00	\$2,866,000.00	\$0.00
Dirección de Obras Públicas		\$17,261,000.00	\$2,242,196.19	\$19,503,196.19	\$18,656,491.17	\$846,705.02	\$16,431,454.79	\$2,225,036.38	\$3,071,741.40	\$16,431,454.79	\$16,431,454.79	\$0.00
000 Dirección de Seguridad Pública y Tránsito Municipal												
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR												
D	PROYECTOS DE INVERSION	\$0.00	\$4,214,968.00	\$4,214,968.00	\$4,193,391.77	\$21,576.23	\$4,193,391.77	\$0.00	\$21,576.23	\$4,193,391.77	\$4,193,391.77	\$0.00
R137	Equipamiento de las instituciones de	\$0.00	\$3,583,468.00	\$3,583,468.00	\$3,569,004.01	\$14,463.99	\$3,569,004.01	\$0.00	\$14,463.99	\$3,569,004.01	\$3,569,004.01	\$0.00
R138	RED NACIONAL DE	\$0.00	\$631,500.00	\$631,500.00	\$624,387.76	\$7,112.24	\$624,387.76	\$0.00	\$7,112.24	\$624,387.76	\$624,387.76	\$0.00
ASUNTOS DE ORDEN PUBLICO Y		\$0.00	\$4,214,968.00	\$4,214,968.00	\$4,193,391.77	\$21,576.23	\$4,193,391.77	\$0.00	\$21,576.23	\$4,193,391.77	\$4,193,391.77	\$0.00
Dirección de Seguridad Pública y		\$0.00	\$4,214,968.00	\$4,214,968.00	\$4,193,391.77	\$21,576.23	\$4,193,391.77	\$0.00	\$21,576.23	\$4,193,391.77	\$4,193,391.77	\$0.00