



Municipio de San Francisco de los Romo

ESTADO DE AGUASCALIENTES



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Fecha y 02:57 p. m. 09/a
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Ramo o Dependencia /
Función/
Programas y
proyectos de inversión

J00 Dirección de Obras Públicas
1100 LEGISLACIÓN

D	PROYECTOS DE INVERSION	\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$0.00	\$764,443.79	\$764,443.79	\$0.00	\$0.00	\$0.00
K007	CONSTRUCCION DE ESPACIO	\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$0.00	\$764,443.79	\$764,443.79	\$0.00	\$0.00	\$0.00
LEGISLACION		\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$0.00	\$764,443.79	\$764,443.79	\$0.00	\$0.00	\$0.00

1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR

D	PROYECTOS DE INVERSION	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
K015	REHABILITACION DE COMANDANCIA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
ASUNTOS DE ORDEN PUBLICO Y		\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00

2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD

D	PROYECTOS DE INVERSION	\$23,155,000.00	\$6,081,386.22	\$29,236,386.22	\$760,592.59	\$28,475,793.63	\$457,477.37	\$303,115.22	\$28,778,908.85	\$457,477.37	\$457,477.37	\$0.00
K001	PROYECTOS DE INVERSION PUBLICA,	\$17,602,000.00	\$803,639.55	\$18,405,639.55	\$0.00	\$18,405,639.55	\$0.00	\$0.00	\$18,405,639.55	\$0.00	\$0.00	\$0.00
K002	PROYECTOS DE INVERSION PUBLICA,	\$4,353,000.00	\$0.00	\$4,353,000.00	\$0.00	\$4,353,000.00	\$0.00	\$0.00	\$4,353,000.00	\$0.00	\$0.00	\$0.00
K003	PROYECTOS DE INVERSION PUBLICA,	\$1,100,000.00	-\$778,020.82	\$321,979.18	\$0.00	\$321,979.18	\$0.00	\$0.00	\$321,979.18	\$0.00	\$0.00	\$0.00
K004	PROYECTOS DE INVERSION PUBLICA,	\$100,000.00	\$744,590.75	\$844,590.75	\$0.00	\$844,590.75	\$0.00	\$0.00	\$844,590.75	\$0.00	\$0.00	\$0.00
K005	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$312,678.56	\$312,678.56	\$0.00	\$312,678.56	\$0.00	\$0.00	\$312,678.56	\$0.00	\$0.00	\$0.00
K006	REHABILITACION DE UNIDAD	\$0.00	\$760,592.59	\$760,592.59	\$760,592.59	\$0.00	\$457,477.37	\$303,115.22	\$303,115.22	\$457,477.37	\$457,477.37	\$0.00
K018	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$237,905.59	\$237,905.59	\$0.00	\$237,905.59	\$0.00	\$0.00	\$237,905.59	\$0.00	\$0.00	\$0.00
K019	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K020	REHABILITACION DE ESPACIOS	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA		\$23,155,000.00	\$6,081,386.22	\$29,236,386.22	\$760,592.59	\$28,475,793.63	\$457,477.37	\$303,115.22	\$28,778,908.85	\$457,477.37	\$457,477.37	\$0.00

2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES

D	PROYECTOS DE INVERSION	\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00
K016	REHABILITACION DE PARQUES DE	\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00
RECREACION, CULTURA Y OTRAS		\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00

2500 EDUCACIÓN

D	PROYECTOS DE INVERSION	\$0.00	\$6,067,472.03	\$6,067,472.03	\$5,552,247.29	\$515,224.74	\$2,946,903.02	\$2,605,344.27	\$3,120,569.01	\$2,946,903.02	\$2,946,903.02	\$0.00
K008	PORTICO TELESECUNDARIA No. 179	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
K009	TECHUMBRE EN ESPACIOS	\$0.00	\$1,460,458.52	\$1,460,458.52	\$1,327,689.56	\$132,768.96	\$657,069.05	\$670,620.51	\$803,389.47	\$657,069.05	\$657,069.05	\$0.00
K010	TECHUMBRE EN ESPACIOS	\$0.00	\$1,296,494.87	\$1,296,494.87	\$1,178,631.70	\$117,863.17	\$583,319.66	\$595,312.04	\$713,175.21	\$583,319.66	\$583,319.66	\$0.00
K011	TECHUMBRE EN ESPACIOS	\$0.00	\$462,817.69	\$462,817.69	\$420,743.35	\$42,074.34	\$205,284.92	\$215,458.43	\$257,532.77	\$205,284.92	\$205,284.92	\$0.00
K012	TECHUMBRE EN ESPACIOS	\$0.00	\$1,043,760.63	\$1,043,760.63	\$948,873.30	\$94,887.33	\$469,565.71	\$479,307.59	\$574,194.92	\$469,565.71	\$469,565.71	\$0.00
K013	TECHUMBRE EN ESPACIOS	\$0.00	\$406,989.40	\$406,989.40	\$369,990.36	\$36,999.04	\$183,035.86	\$186,954.50	\$223,953.54	\$183,035.86	\$183,035.86	\$0.00
K014	MEJORAMIENTO DE ESCUELAS EN EL	\$0.00	\$996,950.92	\$996,950.92	\$906,319.02	\$90,631.90	\$448,627.82	\$457,691.20	\$548,323.10	\$448,627.82	\$448,627.82	\$0.00
EDUCACION		\$0.00	\$6,067,472.03	\$6,067,472.03	\$5,552,247.29	\$515,224.74	\$2,946,903.02	\$2,605,344.27	\$3,120,569.01	\$2,946,903.02	\$2,946,903.02	\$0.00
Dirección de Obras Públicas		\$23,155,000.00	\$13,256,345.95	\$36,411,345.95	\$7,420,327.58	\$28,991,018.37	\$3,747,424.30	\$3,672,903.28	\$32,663,921.65	\$3,747,424.30	\$3,747,424.30	\$0.00