



Municipio de San Francisco de los Romo
ESTADO DE AGUASCALIENTES
Ramo o Dependencia/Función/Programas y Proyectos de Inversión
Del 01/ene./2021 Al 30/jun./2021



12/jul
 Fecha y 11:48 a. m. /202
 1

Usr: JUAN MANUEL DÍAZ

**Ramo o Dependencia /
 Función/
 Programas y
 proyectos de inversión**

J00 Dirección de Obras Públicas

1100 LEGISLACIÓN

D	PROYECTOS DE INVERSION	\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$594,065.23	\$170,378.56	\$170,378.56	\$594,065.23	\$594,065.23	\$0.00
K007	CONSTRUCCION DE ESPACIO	\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$594,065.23	\$170,378.56	\$170,378.56	\$594,065.23	\$594,065.23	\$0.00
	LEGISLACIÓN	\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$594,065.23	\$170,378.56	\$170,378.56	\$594,065.23	\$594,065.23	\$0.00

1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR

D	PROYECTOS DE INVERSION	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
K015	REHABILITACION DE COMANDANCIA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	ASUNTOS DE ORDEN PUBLICO Y	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00

2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD

D	PROYECTOS DE INVERSION	\$23,155,000.00	\$5,208,823.34	\$28,363,823.34	\$16,961,769.34	\$11,402,054.00	\$8,433,155.58	\$8,528,613.76	\$19,930,667.76	\$8,433,155.58	\$8,433,155.58	\$0.00
K001	PROYECTOS DE INVERSION PUBLICA,	\$17,602,000.00	-\$17,602,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K002	PROYECTOS DE INVERSION PUBLICA,	\$4,353,000.00	-\$3,069,499.37	\$1,283,500.63	\$0.00	\$1,283,500.63	\$0.00	\$0.00	\$1,283,500.63	\$0.00	\$0.00	\$0.00
K003	PROYECTOS DE INVERSION PUBLICA,	\$1,100,000.00	-\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K004	PROYECTOS DE INVERSION PUBLICA,	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K005	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K006	REHABILITACION DE UNIDAD	\$0.00	\$760,592.59	\$760,592.59	\$760,592.59	\$0.00	\$760,592.59	\$0.00	\$0.00	\$760,592.59	\$760,592.59	\$0.00
K018	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K019	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K020	REHABILITACION DE ESPACIOS	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$2,316,194.10	\$1,683,805.90	\$1,683,805.90	\$2,316,194.10	\$2,316,194.10	\$0.00
K022	PAVIMENTO, BANQUETAS Y	\$0.00	\$1,183,849.00	\$1,183,849.00	\$0.00	\$1,183,849.00	\$0.00	\$0.00	\$1,183,849.00	\$0.00	\$0.00	\$0.00
K023	PAVIMENTO, BANQUETAS Y	\$0.00	\$1,560,104.00	\$1,560,104.00	\$0.00	\$1,560,104.00	\$0.00	\$0.00	\$1,560,104.00	\$0.00	\$0.00	\$0.00
K024	PAVIMENTO, BANQUETAS Y	\$0.00	\$1,170,137.12	\$1,170,137.12	\$0.00	\$1,170,137.12	\$0.00	\$0.00	\$1,170,137.12	\$0.00	\$0.00	\$0.00
K025	REHABILITACION DE LA RED CENTRAL	\$0.00	\$681,989.00	\$681,989.00	\$668,208.73	\$13,780.27	\$334,104.37	\$334,104.36	\$347,884.63	\$334,104.37	\$334,104.37	\$0.00
K026	REHABILITACION DE LA RED CENTRAL	\$0.00	\$390,951.00	\$390,951.00	\$382,934.15	\$8,016.85	\$191,467.08	\$191,467.07	\$199,483.92	\$191,467.08	\$191,467.08	\$0.00
K027	REHABILITACION DE LA RED CENTRAL	\$0.00	\$747,815.00	\$747,815.00	\$732,036.90	\$15,778.10	\$366,018.45	\$366,018.45	\$381,796.55	\$366,018.45	\$366,018.45	\$0.00
K028	REHABILITACION DE LA RED CENTRAL	\$0.00	\$403,595.00	\$403,595.00	\$393,777.42	\$9,817.58	\$196,888.71	\$196,888.71	\$206,706.29	\$196,888.71	\$196,888.71	\$0.00
K029	REHABILITACION DE LA RED CENTRAL	\$0.00	\$687,608.00	\$687,608.00	\$673,753.22	\$13,854.78	\$336,876.61	\$336,876.61	\$350,731.39	\$336,876.61	\$336,876.61	\$0.00
K030	REHABILITACION DE LA RED CENTRAL	\$0.00	\$373,194.00	\$373,194.00	\$365,200.70	\$7,993.30	\$182,600.35	\$182,600.35	\$190,593.65	\$182,600.35	\$182,600.35	\$0.00
K031	REHABILITACION DE LA RED CENTRAL	\$0.00	\$1,080,298.00	\$1,080,298.00	\$1,057,984.90	\$22,313.10	\$528,992.45	\$528,992.45	\$551,305.55	\$528,992.45	\$528,992.45	\$0.00
K032	REHABILITACION DE LA RED CENTRAL	\$0.00	\$523,937.00	\$523,937.00	\$512,718.17	\$11,218.83	\$0.00	\$512,718.17	\$523,937.00	\$0.00	\$0.00	\$0.00
K033	REHABILITACION DE LA RED CENTRAL	\$0.00	\$685,547.00	\$685,547.00	\$670,360.26	\$15,186.74	\$335,180.13	\$335,180.13	\$350,366.87	\$335,180.13	\$335,180.13	\$0.00
K034	REHABILITACION DE LA RED CENTRAL	\$0.00	\$393,406.00	\$393,406.00	\$384,981.11	\$8,424.89	\$192,490.56	\$192,490.55	\$200,915.44	\$192,490.56	\$192,490.56	\$0.00
K035	ELECTRIFICACION I, CALLE EMILIANO	\$0.00	\$1,102,699.43	\$1,102,699.43	\$1,097,184.00	\$5,515.43	\$548,592.00	\$548,592.00	\$554,107.43	\$548,592.00	\$548,592.00	\$0.00
K036	ELECTRIFICACION II, CALLE	\$0.00	\$369,561.06	\$369,561.06	\$367,713.03	\$1,848.03	\$183,856.52	\$183,856.51	\$185,704.54	\$183,856.52	\$183,856.52	\$0.00
K037	REHABILITACION DE LA RED CENTRAL	\$0.00	\$98,373.00	\$98,373.00	\$96,210.96	\$2,162.04	\$0.00	\$96,210.96	\$98,373.00	\$0.00	\$0.00	\$0.00
K038	REHABILITACION DE LA RED CENTRAL	\$0.00	\$42,161.00	\$42,161.00	\$41,301.46	\$859.54	\$0.00	\$41,301.46	\$42,161.00	\$0.00	\$0.00	\$0.00



Municipio de San Francisco de los Romo
ESTADO DE AGUASCALIENTES
Ramo o Dependencia/Función/Programas y Proyectos de Inversión
Del 01/ene./2021 Al 30/jun./2021



12/jul
Fecha y 11:48 a. m. ./202
1

Usr: JUAN MANUEL DÍAZ

Ramo o Dependencia / Función/ Programas y proyectos de inversión												
K039	PAVIMENTO, BANQUETAS Y	\$0.00	\$324,841.00	\$324,841.00	\$317,722.60	\$7,118.40	\$0.00	\$317,722.60	\$324,841.00	\$0.00	\$0.00	\$0.00
K040	REHABILITACIÓN DE LA RED CENTRAL	\$0.00	\$351,403.00	\$351,403.00	\$344,279.75	\$7,123.25	\$0.00	\$344,279.75	\$351,403.00	\$0.00	\$0.00	\$0.00
K041	REHABILITACION DE LA RED CENTRAL	\$0.00	\$180,006.00	\$180,006.00	\$176,206.09	\$3,799.91	\$0.00	\$176,206.09	\$180,006.00	\$0.00	\$0.00	\$0.00
K042	REHABILITACIÓN DE LA RED CENTRAL	\$0.00	\$431,312.00	\$431,312.00	\$422,524.63	\$8,787.37	\$211,262.32	\$211,262.31	\$220,049.68	\$211,262.32	\$211,262.32	\$0.00
K043	REHABILITACIÓN DE LA RED CENTRAL	\$0.00	\$210,836.00	\$210,836.00	\$206,583.84	\$4,252.16	\$103,291.92	\$103,291.92	\$107,544.08	\$103,291.92	\$103,291.92	\$0.00
K044	REHABILITACIÓN DE LA RED CENTRAL	\$0.00	\$246,302.00	\$246,302.00	\$241,056.26	\$5,245.74	\$120,528.13	\$120,528.13	\$125,773.87	\$120,528.13	\$120,528.13	\$0.00
K045	REHABILITACIÓN DE LA RED CENTRAL	\$0.00	\$111,992.00	\$111,992.00	\$109,430.66	\$2,561.34	\$54,715.33	\$54,715.33	\$57,276.67	\$54,715.33	\$54,715.33	\$0.00
K046	PAVIMENTO, BANQUETAS Y	\$0.00	\$1,403,827.00	\$1,403,827.00	\$1,370,651.78	\$33,175.22	\$685,325.89	\$685,325.89	\$718,501.11	\$685,325.89	\$685,325.89	\$0.00
K047	MEJORAMIENTO DE VIVIENDA EN TODO	\$0.00	\$4,013,681.91	\$4,013,681.91	\$0.00	\$4,013,681.91	\$0.00	\$0.00	\$4,013,681.91	\$0.00	\$0.00	\$0.00
K048	ELÉCTRICACIÓN III, CALLE ADOLFO	\$0.00	\$910,997.79	\$910,997.79	\$906,439.36	\$4,558.43	\$453,219.68	\$453,219.68	\$457,778.11	\$453,219.68	\$453,219.68	\$0.00
K049	MEJORAMIENTO DE VIVIENDA,	\$0.00	\$1,966,744.14	\$1,966,744.14	\$0.00	\$1,966,744.14	\$0.00	\$0.00	\$1,966,744.14	\$0.00	\$0.00	\$0.00
K050	REHABILITACIÓN DE LA RED CENTRAL	\$0.00	\$319,964.00	\$319,964.00	\$313,397.35	\$6,566.65	\$156,698.68	\$156,698.67	\$163,265.32	\$156,698.68	\$156,698.68	\$0.00
K051	REHABILITACION DE LA RED CENTRAL	\$0.00	\$151,922.00	\$151,922.00	\$148,849.26	\$3,072.74	\$74,424.63	\$74,424.63	\$77,497.37	\$74,424.63	\$74,424.63	\$0.00
K052	ELECTRIFICACIÓN IV, ACCESO A	\$0.00	\$200,676.67	\$200,676.67	\$199,670.16	\$1,006.51	\$99,835.08	\$99,835.08	\$100,841.59	\$99,835.08	\$99,835.08	\$0.00
VIVIENDA Y SERVICIOS A LA		\$23,155,000.00	\$5,208,823.34	\$28,363,823.34	\$16,961,769.34	\$11,402,054.00	\$8,433,155.58	\$8,528,613.76	\$19,930,667.76	\$8,433,155.58	\$8,433,155.58	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
D	PROYECTOS DE INVERSION	\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00
K016	REHABILITACION DE PARQUES DE	\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00
RECREACIÓN, CULTURA Y OTRAS		\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00
2500	EDUCACIÓN											
D	PROYECTOS DE INVERSION	\$0.00	\$6,067,472.03	\$6,067,472.03	\$6,067,472.03	\$0.00	\$5,785,850.70	\$281,621.33	\$281,621.33	\$5,785,850.70	\$5,785,850.70	\$0.00
K008	PORTICO TELESECUNDARIA No. 179	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
K009	TECHUMBRE EN ESPACIOS	\$0.00	\$1,460,458.52	\$1,460,458.52	\$1,460,458.52	\$0.00	\$1,460,458.52	\$0.00	\$0.00	\$1,460,458.52	\$1,460,458.52	\$0.00
K010	TECHUMBRE EN ESPACIOS	\$0.00	\$1,296,494.87	\$1,296,494.87	\$1,296,494.87	\$0.00	\$1,166,639.32	\$129,855.55	\$129,855.55	\$1,166,639.32	\$1,166,639.32	\$0.00
K011	TECHUMBRE EN ESPACIOS	\$0.00	\$462,817.69	\$462,817.69	\$462,817.69	\$0.00	\$420,743.35	\$42,074.34	\$42,074.34	\$420,743.35	\$420,743.35	\$0.00
K012	TECHUMBRE EN ESPACIOS	\$0.00	\$1,043,760.63	\$1,043,760.63	\$1,043,760.63	\$0.00	\$948,873.30	\$94,887.33	\$94,887.33	\$948,873.30	\$948,873.30	\$0.00
K013	TECHUMBRE EN ESPACIOS	\$0.00	\$406,989.40	\$406,989.40	\$406,989.40	\$0.00	\$401,825.61	\$5,163.79	\$5,163.79	\$401,825.61	\$401,825.61	\$0.00
K014	MEJORAMIENTO DE ESCUELAS EN EL	\$0.00	\$996,950.92	\$996,950.92	\$996,950.92	\$0.00	\$987,310.60	\$9,640.32	\$9,640.32	\$987,310.60	\$987,310.60	\$0.00
EDUCACION		\$0.00	\$6,067,472.03	\$6,067,472.03	\$6,067,472.03	\$0.00	\$5,785,850.70	\$281,621.33	\$281,621.33	\$5,785,850.70	\$5,785,850.70	\$0.00
Dirección de Obras Públicas		\$23,155,000.00	\$12,383,783.07	\$35,538,783.07	\$24,136,729.07	\$11,402,054.00	\$15,156,115.42	\$8,980,613.65	\$20,382,667.65	\$15,156,115.42	\$15,156,115.42	\$0.00