



Municipio de San Francisco de los Romo
ESTADO DE AGUASCALIENTES



Ramo o Dependencia/Función/Programas y Proyectos de Inversión

Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN MANUEL DÍAZ

Ramo o Dependencia /
Función/
Programas y
proyectos de inversión

J00 Dirección de Obras Públicas

1100 LEGISLACIÓN

D	PROYECTOS DE INVERSION	\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$764,443.79	\$0.00	\$0.00	\$764,443.79	\$764,443.79	\$0.00
K007	CONSTRUCCION DE ESPACIO	\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$764,443.79	\$0.00	\$0.00	\$764,443.79	\$764,443.79	\$0.00
LEGISLACIÓN		\$0.00	\$764,443.79	\$764,443.79	\$764,443.79	\$0.00	\$764,443.79	\$0.00	\$0.00	\$764,443.79	\$764,443.79	\$0.00

1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR

D	PROYECTOS DE INVERSION	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
K015	REHABILITACION DE COMANDANCIA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
ASUNTOS DE ORDEN PUBLICO Y		\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00

2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD

D	PROYECTOS DE INVERSION	\$23,155,000.00	\$4,364,984.68	\$27,519,984.68	\$27,518,870.17	\$1,114.51	\$27,518,870.14	\$0.03	\$1,114.54	\$27,518,870.14	\$22,556,048.25	\$4,962,821.89
K001	PROYECTOS DE INVERSION PUBLICA,	\$17,602,000.00	-\$17,602,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K002	PROYECTOS DE INVERSION PUBLICA,	\$4,353,000.00	-\$4,353,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K003	PROYECTOS DE INVERSION PUBLICA,	\$1,100,000.00	-\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K004	PROYECTOS DE INVERSION PUBLICA,	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K005	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K006	REHABILITACION DE UNIDAD	\$0.00	\$760,592.59	\$760,592.59	\$760,592.59	\$0.00	\$760,592.59	\$0.00	\$0.00	\$760,592.59	\$760,592.59	\$0.00
K018	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K019	PROYECTOS DE INVERSION PUBLICA,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K020	REHABILITACION DE ESPACIOS	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00
K022	PAVIMENTO, BANQUETAS Y	\$0.00	\$1,183,849.00	\$1,183,849.00	\$1,183,849.00	\$0.00	\$1,183,848.98	\$0.02	\$0.02	\$1,183,848.98	\$1,183,848.98	\$0.00
K023	PAVIMENTO, BANQUETAS Y	\$0.00	\$1,560,104.00	\$1,560,104.00	\$1,560,104.00	\$0.00	\$1,560,104.02	-\$0.02	-\$0.02	\$1,560,104.02	\$993,731.88	\$566,372.14
K024	PAVIMENTO, BANQUETAS Y	\$0.00	\$1,143,223.53	\$1,143,223.53	\$1,143,223.53	\$0.00	\$1,143,223.50	\$0.03	\$0.03	\$1,143,223.50	\$1,143,223.50	\$0.00
K025	REHABILITACION DE LA RED CENTRAL	\$0.00	\$681,989.00	\$681,989.00	\$681,989.00	\$0.00	\$681,989.00	\$0.00	\$0.00	\$681,989.00	\$681,989.00	\$0.00
K026	REHABILITACION DE LA RED CENTRAL	\$0.00	\$390,951.00	\$390,951.00	\$390,951.00	\$0.00	\$390,951.00	\$0.00	\$0.00	\$390,951.00	\$390,951.00	\$0.00
K027	REHABILITACION DE LA RED CENTRAL	\$0.00	\$747,815.00	\$747,815.00	\$747,815.00	\$0.00	\$747,815.00	\$0.00	\$0.00	\$747,815.00	\$747,815.00	\$0.00
K028	REHABILITACION DE LA RED CENTRAL	\$0.00	\$403,595.00	\$403,595.00	\$403,595.00	\$0.00	\$403,595.00	\$0.00	\$0.00	\$403,595.00	\$403,595.00	\$0.00
K029	REHABILITACION DE LA RED CENTRAL	\$0.00	\$687,608.00	\$687,608.00	\$687,608.00	\$0.00	\$687,608.00	\$0.00	\$0.00	\$687,608.00	\$687,608.00	\$0.00
K030	REHABILITACION DE LA RED CENTRAL	\$0.00	\$373,194.00	\$373,194.00	\$373,194.00	\$0.00	\$373,194.00	\$0.00	\$0.00	\$373,194.00	\$373,194.00	\$0.00
K031	REHABILITACION DE LA RED CENTRAL	\$0.00	\$1,080,298.00	\$1,080,298.00	\$1,080,298.00	\$0.00	\$1,080,298.00	\$0.00	\$0.00	\$1,080,298.00	\$1,080,298.00	\$0.00
K032	REHABILITACION DE LA RED CENTRAL	\$0.00	\$523,937.00	\$523,937.00	\$523,937.00	\$0.00	\$523,937.00	\$0.00	\$0.00	\$523,937.00	\$523,937.00	\$0.00
K033	REHABILITACION DE LA RED CENTRAL	\$0.00	\$685,547.00	\$685,547.00	\$685,547.00	\$0.00	\$685,547.00	\$0.00	\$0.00	\$685,547.00	\$685,547.00	\$0.00
K034	REHABILITACION DE LA RED CENTRAL	\$0.00	\$393,406.00	\$393,406.00	\$393,406.00	\$0.00	\$393,406.00	\$0.00	\$0.00	\$393,406.00	\$393,406.00	\$0.00
K035	ELECTRIFICACION I, CALLE EMILIANO	\$0.00	\$1,102,699.43	\$1,102,699.43	\$1,102,699.43	\$0.00	\$1,102,699.43	\$0.00	\$0.00	\$1,102,699.43	\$1,102,699.43	\$0.00
K036	ELECTRIFICACION II, CALLE	\$0.00	\$369,561.06	\$369,561.06	\$369,561.06	\$0.00	\$369,561.06	\$0.00	\$0.00	\$369,561.06	\$369,561.06	\$0.00
K037	REHABILITACION DE LA RED CENTRAL	\$0.00	\$98,373.00	\$98,373.00	\$98,373.00	\$0.00	\$98,373.00	\$0.00	\$0.00	\$98,373.00	\$98,373.00	\$0.00
K038	REHABILITACION DE LA RED CENTRAL	\$0.00	\$42,161.00	\$42,161.00	\$42,161.00	\$0.00	\$42,161.00	\$0.00	\$0.00	\$42,161.00	\$42,161.00	\$0.00
K039	PAVIMENTO, BANQUETAS Y	\$0.00	\$324,841.00	\$324,841.00	\$324,841.00	\$0.00	\$324,841.00	\$0.00	\$0.00	\$324,841.00	\$324,841.00	\$0.00
K040	REHABILITACION DE LA RED CENTRAL	\$0.00	\$351,403.00	\$351,403.00	\$351,403.00	\$0.00	\$351,403.00	\$0.00	\$0.00	\$351,403.00	\$351,403.00	\$0.00
K041	REHABILITACION DE LA RED CENTRAL	\$0.00	\$180,006.00	\$180,006.00	\$180,006.00	\$0.00	\$180,006.00	\$0.00	\$0.00	\$180,006.00	\$180,006.00	\$0.00
K042	REHABILITACION DE LA RED CENTRAL	\$0.00	\$431,312.00	\$431,312.00	\$431,311.00	\$1.00	\$431,311.00	\$0.00	\$1.00	\$431,311.00	\$431,311.00	\$0.00
K043	REHABILITACION DE LA RED CENTRAL	\$0.00	\$210,836.00	\$210,836.00	\$210,836.00	\$0.00	\$210,836.00	\$0.00	\$0.00	\$210,836.00	\$210,836.00	\$0.00
K044	REHABILITACION DE LA RED CENTRAL	\$0.00	\$246,302.00	\$246,302.00	\$246,302.00	\$0.00	\$246,302.00	\$0.00	\$0.00	\$246,302.00	\$246,302.00	\$0.00
K045	REHABILITACION DE LA RED CENTRAL	\$0.00	\$111,992.00	\$111,992.00	\$111,992.00	\$0.00	\$111,992.00	\$0.00	\$0.00	\$111,992.00	\$111,992.00	\$0.00
K046	PAVIMENTO, BANQUETAS Y	\$0.00	\$1,403,827.00	\$1,403,827.00	\$1,403,827.00	\$0.00	\$1,403,827.00	\$0.00	\$0.00	\$1,403,827.00	\$1,403,827.00	\$0.00
K047	MEJORAMIENTO DE VIVIENDA EN TODO	\$0.00	\$4,013,681.91	\$4,013,681.91	\$4,012,570.60	\$1,111.31	\$4,012,570.60	\$0.00	\$1,111.31	\$4,012,570.60	\$1,221,092.01	\$2,791,478.59
K048	ELECTRIFICACION III, CALLE ADOLFO	\$0.00	\$910,997.79	\$910,997.79	\$910,997.79	\$0.00	\$910,997.79	\$0.00	\$0.00	\$910,997.79	\$910,997.79	\$0.00
K049	MEJORAMIENTO DE VIVIENDA,	\$0.00	\$1,966,744.14	\$1,966,744.14	\$1,966,741.94	\$2.20	\$1,966,741.94	\$0.00	\$2.20	\$1,966,741.94	\$361,770.78	\$1,604,971.16
K050	REHABILITACION DE LA RED CENTRAL	\$0.00	\$319,964.00	\$319,964.00	\$319,964.00	\$0.00	\$319,964.00	\$0.00	\$0.00	\$319,964.00	\$319,964.00	\$0.00
K051	REHABILITACION DE LA RED CENTRAL	\$0.00	\$151,922.00	\$151,922.00	\$151,922.00	\$0.00	\$151,922.00	\$0.00	\$0.00	\$151,922.00	\$151,922.00	\$0.00
K052	ELECTRIFICACION IV, ACCESO A	\$0.00	\$200,676.67	\$200,676.67	\$200,676.67	\$0.00	\$200,676.67	\$0.00	\$0.00	\$200,676.67	\$200,676.67	\$0.00

K053	AMPLIACION DE ELECTRIFICACION,	\$0.00	\$466,575.56	\$466,575.56	\$466,575.56	\$0.00	\$466,575.56	\$0.00	\$0.00	\$466,575.56	\$466,575.56	\$0.00
	VIVIENDA Y SERVICIOS A LA	\$23,155,000.00	\$4,364,984.68	\$27,519,984.68	\$27,518,870.17	\$1,114.51	\$27,518,870.14	\$0.03	\$1,114.54	\$27,518,870.14	\$22,556,048.25	\$4,962,821.89
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
D	PROYECTOS DE INVERSION	\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00
K016	REHABILITACION DE PARQUES DE	\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00
	RECREACIÓN, CULTURA Y OTRAS	\$0.00	\$43,043.91	\$43,043.91	\$43,043.91	\$0.00	\$43,043.91	\$0.00	\$0.00	\$43,043.91	\$43,043.91	\$0.00
2500	EDUCACIÓN											
D	PROYECTOS DE INVERSION	\$0.00	\$6,042,979.48	\$6,042,979.48	\$6,042,979.48	\$0.00	\$6,042,979.48	\$0.00	\$0.00	\$6,042,979.48	\$6,042,979.48	\$0.00
K008	PORTICO TELESECUNDARIA No. 179	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
K009	TECHUMBRE EN ESPACIOS	\$0.00	\$1,460,458.52	\$1,460,458.52	\$1,460,458.52	\$0.00	\$1,460,458.52	\$0.00	\$0.00	\$1,460,458.52	\$1,460,458.52	\$0.00
K010	TECHUMBRE EN ESPACIOS	\$0.00	\$1,296,494.87	\$1,296,494.87	\$1,296,494.87	\$0.00	\$1,296,494.87	\$0.00	\$0.00	\$1,296,494.87	\$1,296,494.87	\$0.00
K011	TECHUMBRE EN ESPACIOS	\$0.00	\$461,094.08	\$461,094.08	\$461,094.08	\$0.00	\$461,094.08	\$0.00	\$0.00	\$461,094.08	\$461,094.08	\$0.00
K012	TECHUMBRE EN ESPACIOS	\$0.00	\$1,035,795.80	\$1,035,795.80	\$1,035,795.80	\$0.00	\$1,035,795.80	\$0.00	\$0.00	\$1,035,795.80	\$1,035,795.80	\$0.00
K013	TECHUMBRE EN ESPACIOS	\$0.00	\$401,825.61	\$401,825.61	\$401,825.61	\$0.00	\$401,825.61	\$0.00	\$0.00	\$401,825.61	\$401,825.61	\$0.00
K014	MEJORAMIENTO DE ESCUELAS EN EL	\$0.00	\$987,310.60	\$987,310.60	\$987,310.60	\$0.00	\$987,310.60	\$0.00	\$0.00	\$987,310.60	\$987,310.60	\$0.00
	EDUCACION	\$0.00	\$6,042,979.48	\$6,042,979.48	\$6,042,979.48	\$0.00	\$6,042,979.48	\$0.00	\$0.00	\$6,042,979.48	\$6,042,979.48	\$0.00
	Dirección de Obras Públicas	\$23,155,000.00	\$11,515,451.86	\$34,670,451.86	\$34,669,337.35	\$1,114.51	\$34,669,337.32	\$0.03	\$1,114.54	\$34,669,337.32	\$29,706,515.43	\$4,962,821.89