



MUNICIPIO DE SAN FRANCISCO DE LOS ROMO
ESTADO DE AGUASCALIENTES
PROGRAMAS Y PROYECTOS DE INVERSION
AL 31 DE MARZO DE 2022

DIRECCION DE OBRAS PUBLICAS

		APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR DEUDA
PROYECTOS DE INVERSION												
K001	PROYECTOS DE INVERSION PUBLICA FISM	\$21,165,000.00	\$150,584.00	\$21,315,584.00	\$0.00	\$21,315,584.00	\$0.00	\$0.00	\$21,315,584.00	\$0.00	\$0.00	\$0.00
K002	PROYECTOS DE INVERSION PUBLICA FONDO RESARCITORIO	\$4,090,000.00	-\$4,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K003	PROGRAMA DE MANTENIMIENTO DE TECHUMBRES ESCOLARES	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
K004	PROGRAMA DE BACHEO, TODO EL MUNICIPIO	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00
K005	PROGRAMA DE MANTENIMIENTO DE TECHUMBRES EN PARQUES Y P	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
K006	READECUACION DE OFICINAS DE PRESIDENCIA MUNICIPAL	\$0.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00
K007	READECUACION DE OFICINAS DE PRESIDENCIA MUNICIPAL, MOBILIAI	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
K008	CONSTRUCCION CASA DEL ABUELO	\$0.00	\$1,674,000.00	\$1,674,000.00	\$0.00	\$1,674,000.00	\$0.00	\$0.00	\$1,674,000.00	\$0.00	\$0.00	\$0.00
K009	PROGRAMA DE MANTENIMIENTO DE VIALIDADES	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
K010	PROGRAMA DE REHABILITACION DE EDIFICIOS PUBLICOS	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
LEGISLACIÓN		\$25,255,000.00	\$3,274,584.00	\$28,529,584.00	\$0.00	\$28,529,584.00	\$0.00	\$0.00	\$28,529,584.00	\$0.00	\$0.00	\$0.00