



# MUNICIPIO DE SAN FRANCISCO DE LOS ROMO

## ESTADO DE AGUASCALIENTES

### PROGRAMAS Y PROYECTOS DE INVERSION

AL 30 DE JUNIO DE 2022

#### DIRECCION DE OBRAS PUBLICAS

	APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR DEUDA
<b>PROYECTOS DE INVERSION</b>											
K001	PROYECTOS DE INVERSION PUBLICA FISM	\$21,315,584.00	-\$21,315,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K002	PROYECTOS DE INVERSION PUBLICA FONDO RESARCITORIO	\$4,090,000.00	-\$4,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K003	PROGRAMA DE MANTENIMIENTO DE TECHUMBRES ESCOLARES	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00
K004	PROGRAMA DE BACHEO, TODO EL MUNICIPIO	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00
K005	PROGRAMA DE MANTENIMIENTO DE TECHUMBRES EN PARQUES Y P	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
K006	READECUACION DE OFICINAS DE PRESIDENCIA MUNICIPAL	\$0.00	\$1,320,000.00	\$1,320,000.00	\$1,130,893.77	\$189,106.23	\$355,802.19	\$775,091.58	\$964,197.81	\$355,802.19	\$355,802.19
K007	READECUACION DE OFICINAS DE PRESIDENCIA MUNICIPAL, MOBILIAI	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00
K008	CONSTRUCCION CASA DEL ABUELO	\$0.00	\$1,674,000.00	\$1,674,000.00	\$1,608,797.14	\$1,674,000.00	\$537,875.45	\$1,070,921.69	\$1,136,124.55	\$537,875.45	\$537,875.45
K009	PROGRAMA DE MANTENIMIENTO DE VIALIDADES	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,053,806.25	\$146,193.75	\$1,053,806.25	\$0.00	\$146,193.75	\$1,053,806.25	\$1,053,806.25
K010	PROGRAMA DE REHABILITACION DE EDIFICIOS PUBLICOS	\$0.00	\$250,000.00	\$250,000.00	\$33,723.17	\$216,276.83	\$33,723.17	\$0.00	\$216,276.83	\$33,723.17	\$33,723.17
K011	REHABILITACION DE AGUA POTABLE SOBRE LA CALLE NARANJO	\$0.00	\$541,331.26	\$541,331.26	\$0.00	\$541,331.26	\$0.00	\$0.00	\$541,331.26	\$0.00	\$0.00
K012	REHABILITACION DE RED DE ALCANTARILLADO SOBRE LA CALLE NAI	\$0.00	\$1,147,035.99	\$1,147,035.99	\$0.00	\$1,147,035.99	\$0.00	\$0.00	\$1,147,035.99	\$0.00	\$0.00
K013	REHABILITACION PAVIMENTOS SOBRE LA CALLE VIÑEDOS CALIFORN	\$0.00	\$1,524,195.64	\$1,524,195.64	\$0.00	\$1,524,195.64	\$0.00	\$0.00	\$1,524,195.64	\$0.00	\$0.00
K014	REHABILITACION DE RED DE ALCANTARILLADO EN LA CALLE BENITO	\$0.00	\$393,083.99	\$393,083.99	\$0.00	\$393,083.99	\$0.00	\$0.00	\$393,083.99	\$0.00	\$0.00
K015	REHABILITACION DRENAJE SANITARIO EN LA CALLE EMILIANO ZAPAT	\$0.00	\$317,393.27	\$317,393.27	\$0.00	\$317,393.27	\$0.00	\$0.00	\$317,393.27	\$0.00	\$0.00
K016	REHABILITACION RED DE AGUA POTABLE CALLE GUADALUPE VICTOI	\$0.00	\$289,210.54	\$289,210.54	\$0.00	\$289,210.54	\$0.00	\$0.00	\$289,210.54	\$0.00	\$0.00
K017	REHABILITACION DE RED DE ALCANTARILLADO CALLE GUADALUPE \	\$0.00	\$744,583.92	\$744,583.92	\$0.00	\$744,583.92	\$0.00	\$0.00	\$744,583.92	\$0.00	\$0.00
K018	RECONSTRUCCION DE PAVIMENTO, GUARNICIONES Y BANQUETAS E	\$0.00	\$869,229.03	\$869,229.03	\$0.00	\$869,229.03	\$0.00	\$0.00	\$869,229.03	\$0.00	\$0.00
K019	REHABILITACION RED DE AGUA POTABLE CALLE DEL MONTE	\$0.00	\$146,412.41	\$146,412.41	\$0.00	\$146,412.41	\$0.00	\$0.00	\$146,412.41	\$0.00	\$0.00
K020	REHABILITACION RED DE ALCANTARILLADO CALLE DEL MONTE	\$0.00	\$322,005.41	\$322,005.41	\$0.00	\$322,005.41	\$0.00	\$0.00	\$322,005.41	\$0.00	\$0.00
K021	CONSTRUCCION RED DE ALCANTARILLADO CALLE RAFAEL RAMIREZ	\$0.00	\$434,098.65	\$434,098.65	\$0.00	\$434,098.65	\$0.00	\$0.00	\$434,098.65	\$0.00	\$0.00
K022	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE RAFAE	\$0.00	\$517,563.61	\$517,563.61	\$0.00	\$517,563.61	\$0.00	\$0.00	\$517,563.61	\$0.00	\$0.00
K023	REHABILITACION DE RED DE AGUA POTABLE CALLE ARGENTINA	\$0.00	\$865,794.98	\$865,794.98	\$0.00	\$865,794.98	\$0.00	\$0.00	\$865,794.98	\$0.00	\$0.00
K024	REHABILITACION DE RED DE ALCANTARILLADO CALLE ARGENTINA	\$0.00	\$1,618,837.15	\$1,618,837.15	\$0.00	\$1,618,837.15	\$0.00	\$0.00	\$1,618,837.15	\$0.00	\$0.00
K025	REHABILITACION DE RED DE AGUA POTABLE CALLE GUATEMALA	\$0.00	\$490,367.87	\$490,367.87	\$0.00	\$490,367.87	\$0.00	\$0.00	\$490,367.87	\$0.00	\$0.00
K026	REHABILITACION DE RED DE ALCANTARILLADO CALLE GUATEMALA	\$0.00	\$970,367.43	\$970,367.43	\$0.00	\$970,367.43	\$0.00	\$0.00	\$970,367.43	\$0.00	\$0.00
K027	REHABILITACION DE RED DE AGUA POTABLE CALLE 12 DE DICIEMBR	\$0.00	\$118,510.25	\$118,510.25	\$0.00	\$118,510.25	\$0.00	\$0.00	\$118,510.25	\$0.00	\$0.00
K028	REHABILITACION DE RED DE ALCANTARILLADO CALLE 12 DE DICIEME	\$0.00	\$273,281.89	\$273,281.89	\$0.00	\$273,281.89	\$0.00	\$0.00	\$273,281.89	\$0.00	\$0.00
K029	REHABILITACION DE PAVIMENTO CALLE 12 DE DICIEMBRE	\$0.00	\$1,125,643.35	\$1,125,643.35	\$0.00	\$1,125,643.35	\$0.00	\$0.00	\$1,125,643.35	\$0.00	\$0.00
K030	CONSTRUCCION DE RED DE AGUA POTABLE CALLE JOSE ORTIZ DE I	\$0.00	\$169,212.33	\$169,212.33	\$0.00	\$169,212.33	\$0.00	\$0.00	\$169,212.33	\$0.00	\$0.00
K031	REHABILITACION DE RED DE ALCANTARILLADO CALLE JOSEFA ORTI	\$0.00	\$49,966.58	\$49,966.58	\$0.00	\$49,966.58	\$0.00	\$0.00	\$49,966.58	\$0.00	\$0.00
K032	CONSTRUCCION DE RED DE ALCANTARILLADO CALLE JOSEFA ORTI	\$0.00	\$167,241.09	\$167,241.09	\$0.00	\$167,241.09	\$0.00	\$0.00	\$167,241.09	\$0.00	\$0.00
K033	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE JOSEF	\$0.00	\$383,692.53	\$383,692.53	\$0.00	\$383,692.53	\$0.00	\$0.00	\$383,692.53	\$0.00	\$0.00
K034	CONSTRUCCION DE RED DE AGUA POTABLE EN LA PRIVADA EDMUN	\$0.00	\$74,633.35	\$74,633.35	\$0.00	\$74,633.35	\$0.00	\$0.00	\$74,633.35	\$0.00	\$0.00
K035	CONSTRUCCION DE RED SANITARIA EN LA PRIVADA EDMUNDO GAM	\$0.00	\$171,417.76	\$171,417.76	\$0.00	\$171,417.76	\$0.00	\$0.00	\$171,417.76	\$0.00	\$0.00

K036	CONSTRUCCION DE PAVIMENTO, GUARNICIONES Y BANQUETAS EN I	\$0.00	\$613,092.41	\$613,092.41	\$0.00	\$613,092.41	\$0.00	\$0.00	\$613,092.41	\$0.00	\$0.00	\$0.00
K037	AMPLIACION DE R.D. CALLE CONCEPCION, ENTRE REVOLUCION MEX	\$0.00	\$485,855.20	\$485,855.20	\$0.00	\$485,855.20	\$0.00	\$0.00	\$485,855.20	\$0.00	\$0.00	\$0.00
K038	AMPLIACION DE R.D. CALLE LA GUAYANA, ENTRE REVOLUCION MEXI	\$0.00	\$423,262.65	\$423,262.65	\$0.00	\$423,262.65	\$0.00	\$0.00	\$423,262.65	\$0.00	\$0.00	\$0.00
S006	MEJORAMIENTO DE VIVIENDA (CUARTO DORMITORIO, CUARTO PARA	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
S007	MEJORAMIENTO DE VIVIENDA (CALENTADORES SOLARES)	\$0.00	\$2,068,263.46	\$2,068,263.46	\$0.00	\$2,068,263.46	\$0.00	\$0.00	\$2,068,263.46	\$0.00	\$0.00	\$0.00
<b>LEGISLACION</b>		<b>\$25,405,584.00</b>	<b>\$3,124,000.00</b>	<b>\$28,529,584.00</b>	<b>\$3,827,220.33</b>	<b>\$26,311,160.81</b>	<b>\$1,981,207.06</b>	<b>\$1,846,013.27</b>	<b>\$26,548,376.94</b>	<b>\$1,981,207.06</b>	<b>\$1,981,207.06</b>	<b>\$0.00</b>