



MUNICIPIO DE SAN FRANCISCO DE LOS ROMO
ESTADO DE AGUASCALIENTES
PROGRAMAS Y PROYECTOS DE INVERSION
AL 30 DE SEPTIEMBRE DE 2022

DIRECCION DE OBRAS PUBLICAS

		APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR DEUDA
PROYECTOS DE INVERSION												
K001	PROYECTOS DE INVERSION PUBLICA FISM	\$21,165,000.00	-\$21,165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K002	PROYECTOS DE INVERSION PUBLICA FONDO RESARCITORIO	\$4,090,000.00	-\$4,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K003	PROGRAMA DE MANTENIMIENTO DE TECHUMBRES ESCOLARES	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
K004	PROGRAMA DE BACHEO, TODO EL MUNICIPIO	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00
K005	PROGRAMA DE MANTENIMIENTO DE TECHUMBRES EN PARQUES Y P	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
K006	READECUACION DE OFICINAS DE PRESIDENCIA MUNICIPAL	\$0.00	\$1,320,000.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$425,475.99	\$894,524.01	\$894,524.01	\$425,475.99	\$425,475.99	\$0.00
K007	READECUACION DE OFICINAS DE PRESIDENCIA MUNICIPAL, MOBILIAI	\$0.00	\$660,000.00	\$660,000.00	\$307,534.45	\$352,465.55	\$307,534.45	\$0.00	\$352,465.55	\$307,534.45	\$119,936.00	\$187,598.45
K008	CONSTRUCCION CASA DEL ABUELO	\$0.00	\$1,674,000.00	\$1,674,000.00	\$1,674,000.00	\$0.00	\$1,674,000.00	\$0.00	\$0.00	\$1,674,000.00	\$1,674,000.00	\$0.00
K009	PROGRAMA DE MANTENIMIENTO DE VIALIDADES	\$0.00	\$1,061,737.25	\$1,061,737.25	\$1,061,737.25	\$0.00	\$1,061,737.25	\$0.00	\$0.00	\$1,061,737.25	\$1,061,737.25	\$0.00
K010	PROGRAMA DE REHABILITACION DE EDIFICIOS PUBLICOS	\$0.00	\$343,396.12	\$343,396.12	\$317,901.14	\$25,494.98	\$317,901.14	\$0.00	\$25,494.98	\$317,901.14	\$317,901.14	\$0.00
K011	REHABILITACION DE AGUA POTABLE SOBRE LA CALLE NARANJO	\$0.00	\$541,331.26	\$541,331.26	\$541,331.26	\$0.00	\$0.00	\$541,331.26	\$541,331.26	\$0.00	\$0.00	\$0.00
K012	REHABILITACION DE RED DE ALCANTARILLADO SOBRE LA CALLE NAI	\$0.00	\$1,147,035.99	\$1,147,035.99	\$1,147,035.99	\$0.00	\$0.00	\$1,147,035.99	\$1,147,035.99	\$0.00	\$0.00	\$0.00
K013	REHABILITACION PAVIMENTOS SOBRE LA CALLE VIÑEDOS CALIFORN	\$0.00	\$1,524,195.64	\$1,524,195.64	\$1,524,195.64	\$0.00	\$867,745.82	\$656,449.82	\$656,449.82	\$867,745.82	\$867,745.82	\$0.00
K014	REHABILITACION DE RED DE ALCANTARILLADO EN LA CALLE BENITO	\$0.00	\$393,083.99	\$393,083.99	\$393,083.99	\$0.00	\$0.00	\$393,083.99	\$393,083.99	\$0.00	\$0.00	\$0.00
K015	REHABILITACION DRENAJE SANITARIO EN LA CALLE EMILIANO ZAPAT	\$0.00	\$317,393.27	\$317,393.27	\$317,393.27	\$0.00	\$0.00	\$317,393.27	\$317,393.27	\$0.00	\$0.00	\$0.00
K016	REHABILITACION RED DE AGUA POTABLE CALLE GUADALUPE VICTOI	\$0.00	\$289,210.54	\$289,210.54	\$289,210.54	\$0.00	\$0.00	\$289,210.54	\$289,210.54	\$0.00	\$0.00	\$0.00
K017	REHABILITACION DE RED DE ALCANTARILLADO CALLE GUADALUPE \	\$0.00	\$744,583.92	\$744,583.92	\$744,583.92	\$0.00	\$389,578.94	\$355,004.98	\$355,004.98	\$389,578.94	\$389,578.94	\$0.00
K018	RECONSTRUCCION DE PAVIMENTO, GUARNICIONES Y BANQUETAS E	\$0.00	\$869,229.03	\$869,229.03	\$869,229.03	\$0.00	\$0.00	\$869,229.03	\$869,229.03	\$0.00	\$0.00	\$0.00
K019	REHABILITACION RED DE AGUA POTABLE CALLE DEL MONTE	\$0.00	\$146,412.41	\$146,412.41	\$146,412.41	\$0.00	\$0.00	\$146,412.41	\$146,412.41	\$0.00	\$0.00	\$0.00
K020	REHABILITACION RED DE ALCANTARILLADO CALLE DEL MONTE	\$0.00	\$322,005.41	\$322,005.41	\$322,005.41	\$0.00	\$0.00	\$322,005.41	\$322,005.41	\$0.00	\$0.00	\$0.00
K021	CONSTRUCCION RED DE ALCANTARILLADO CALLE RAFAEL RAMIREZ	\$0.00	\$434,098.65	\$434,098.65	\$434,098.65	\$0.00	\$0.00	\$434,098.65	\$434,098.65	\$0.00	\$0.00	\$0.00
K022	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE RAFAE	\$0.00	\$517,563.61	\$517,563.61	\$517,563.61	\$0.00	\$0.00	\$517,563.61	\$517,563.61	\$0.00	\$0.00	\$0.00
K023	REHABILITACION DE RED DE AGUA POTABLE CALLE ARGENTINA	\$0.00	\$865,794.98	\$865,794.98	\$865,794.98	\$0.00	\$0.00	\$865,794.98	\$865,794.98	\$0.00	\$0.00	\$0.00
K024	REHABILITACION DE RED DE ALCANTARILLADO CALLE ARGENTINA	\$0.00	\$1,618,837.15	\$1,618,837.15	\$1,618,837.15	\$0.00	\$863,229.02	\$755,608.13	\$755,608.13	\$863,229.02	\$863,229.02	\$0.00
K025	REHABILITACION DE RED DE AGUA POTABLE CALLE GUATEMALA	\$0.00	\$490,367.87	\$490,367.87	\$490,367.87	\$0.00	\$0.00	\$490,367.87	\$490,367.87	\$0.00	\$0.00	\$0.00
K026	REHABILITACION DE RED DE ALCANTARILLADO CALLE GUATEMALA	\$0.00	\$970,367.43	\$970,367.43	\$970,367.43	\$0.00	\$0.00	\$970,367.43	\$970,367.43	\$0.00	\$0.00	\$0.00
K027	REHABILITACION DE RED DE AGUA POTABLE CALLE 12 DE DICIEMBR	\$0.00	\$118,510.25	\$118,510.25	\$118,510.25	\$0.00	\$67,928.88	\$50,581.37	\$50,581.37	\$67,928.88	\$67,928.88	\$0.00
K028	REHABILITACION DE RED DE ALCANTARILLADO CALLE 12 DE DICIEME	\$0.00	\$273,281.89	\$273,281.89	\$273,281.89	\$0.00	\$206,915.00	\$66,366.89	\$66,366.89	\$206,915.00	\$206,915.00	\$0.00
K029	REHABILITACION DE PAVIMENTO CALLE 12 DE DICIEMBRE	\$0.00	\$1,125,643.35	\$1,125,643.35	\$1,125,643.35	\$0.00	\$991,964.06	\$133,679.29	\$133,679.29	\$991,964.06	\$991,964.06	\$0.00
K030	CONSTRUCCION DE RED DE AGUA POTABLE CALLE JOSE ORTIZ DE I	\$0.00	\$169,212.33	\$169,212.33	\$169,212.33	\$0.00	\$0.00	\$169,212.33	\$169,212.33	\$0.00	\$0.00	\$0.00
K031	REHABILITACION DE RED DE ALCANTARILLADO CALLE JOSEFA ORTI	\$0.00	\$49,966.58	\$49,966.58	\$49,966.58	\$0.00	\$0.00	\$49,966.58	\$49,966.58	\$0.00	\$0.00	\$0.00
K032	CONSTRUCCION DE RED DE ALCANTARILLADO CALLE JOSEFA ORTI	\$0.00	\$167,241.09	\$167,241.09	\$167,241.09	\$0.00	\$0.00	\$167,241.09	\$167,241.09	\$0.00	\$0.00	\$0.00
K033	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE JOSEF	\$0.00	\$383,692.53	\$383,692.53	\$383,692.53	\$0.00	\$0.00	\$383,692.53	\$383,692.53	\$0.00	\$0.00	\$0.00
K034	CONSTRUCCION DE RED DE AGUA POTABLE EN LA PRIVADA EDMUN	\$0.00	\$74,633.35	\$74,633.35	\$74,633.35	\$0.00	\$0.00	\$74,633.35	\$74,633.35	\$0.00	\$0.00	\$0.00
K035	CONSTRUCCION DE RED SANITARIA EN LA PRIVADA EDMUNDO GAM	\$0.00	\$171,417.76	\$171,417.76	\$171,417.76	\$0.00	\$0.00	\$171,417.76	\$171,417.76	\$0.00	\$0.00	\$0.00

K036	CONSTRUCCION DE PAVIMENTO, GUARNICIONES Y BANQUETAS EN I	\$0.00	\$613,092.41	\$613,092.41	\$613,092.41	\$0.00	\$0.00	\$613,092.41	\$613,092.41	\$0.00	\$0.00	\$0.00	
K037	AMPLIACION DE R.D. CALLE CONCEPCION, ENTRE REVOLUCION MEX	\$0.00	\$485,855.20	\$485,855.20	\$0.00	\$485,855.20	\$0.00	\$0.00	\$485,855.20	\$0.00	\$0.00	\$0.00	
K038	AMPLIACION DE R.D. CALLE LA GUAYANA, ENTRE REVOLUCION MEXI	\$0.00	\$423,262.65	\$423,262.65	\$0.00	\$423,262.65	\$0.00	\$0.00	\$423,262.65	\$0.00	\$0.00	\$0.00	
K039	PROTECCION EXTERIOR CASA DEL ABUELO EN LA DELEGACION PUE	\$0.00	\$161,393.70	\$161,393.70	\$150,298.29	\$11,095.41	\$150,298.29	\$0.00	\$11,095.41	\$150,298.29	\$115,870.49	\$34,427.80	
K040	REHABILITACION DE RED DE ALCANTARILLADO EN LA CALLE MORELI	\$0.00	\$280,000.00	\$280,000.00	\$278,914.01	\$1,085.99	\$0.00	\$278,914.01	\$280,000.00	\$0.00	\$0.00	\$0.00	
K041	REHABILITACION DE PAVIMENTO DE CONCRETO HIDRAULICO EN CAI	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	
S006	MEJORAMIENTO DE VIVIENDA (CUARTO DORMITORIO, CUARTO PARA	\$0.00	\$4,248,192.47	\$4,248,192.47	\$0.00	\$4,248,192.47	\$0.00	\$0.00	\$4,248,192.47	\$0.00	\$0.00	\$0.00	
S007	MEJORAMIENTO DE VIVIENDA (CALENTADORES SOLARES)	\$0.00	\$1,820,070.99	\$1,820,070.99	\$0.00	\$1,820,070.99	\$0.00	\$0.00	\$1,820,070.99	\$0.00	\$0.00	\$0.00	
TOTALES			\$25,255,000.00	\$4,221,111.07	\$29,476,111.07	\$19,448,587.83	\$10,027,523.24	\$7,324,308.84	\$12,124,278.99	\$22,151,802.23	\$7,324,308.84	\$7,102,282.59	\$222,026.25