



MUNICIPIO DE SAN FRANCISCO DE LOS ROMO
ESTADO DE AGUASCALIENTES
PROGRAMAS Y PROYECTOS DE INVERSION
AL 31 DE DICIEMBRE DE 2022

DIRECCION DE OBRAS PUBLICAS

	APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR P DEUDA	
PROYECTOS DE INVERSION												
K001	PROYECTOS DE INVERSION PUBLICA FISM	\$21,165,000.00	-\$21,165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K002	PROYECTOS DE INVERSION PUBLICA FONDO RESARCITORIO	\$4,090,000.00	-\$4,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K003	PROGRAMA DE MANTENIMIENTO DE TECHUMBRES ESCOLARES	\$0.00	\$1,344,260.24	\$1,344,260.24	\$1,344,260.24	\$0.00	\$1,344,260.24	\$0.00	\$0.00	\$1,344,260.24	\$243,567.22	\$1,100,693.02
K005	PROGRAMA DE MANTENIMIENTO DE TECHUMBRES EN PARQUES Y P	\$0.00	\$255,739.76	\$255,739.76	\$255,739.76	\$0.00	\$255,739.76	\$0.00	\$0.00	\$255,739.76	\$0.00	\$255,739.76
K006	READECUACION DE OFICINAS DE PRESIDENCIA MUNICIPAL	\$0.00	\$1,101,892.19	\$1,101,892.19	\$1,101,892.19	\$0.00	\$1,101,892.19	\$0.00	\$0.00	\$1,101,892.19	\$1,101,892.19	\$0.00
K007	READECUACION DE OFICINAS DE PRESIDENCIA MUNICIPAL, MOBILIAI	\$0.00	\$594,108.00	\$594,108.00	\$594,108.00	\$0.00	\$594,108.00	\$0.00	\$0.00	\$594,108.00	\$594,108.00	\$0.00
K008	CONSTRUCCION CASA DEL ABUELO	\$0.00	\$1,674,000.00	\$1,674,000.00	\$1,674,000.00	\$0.00	\$1,674,000.00	\$0.00	\$0.00	\$1,674,000.00	\$1,674,000.00	\$0.00
K009	PROGRAMA DE MANTENIMIENTO DE VIALIDADES	\$0.00	\$1,118,261.48	\$1,118,261.48	\$1,118,261.48	\$0.00	\$1,118,261.48	\$0.00	\$0.00	\$1,118,261.48	\$1,118,261.48	\$0.00
K010	PROGRAMA DE REHABILITACION DE EDIFICIOS PUBLICOS	\$0.00	\$343,396.12	\$343,396.12	\$343,396.12	\$0.00	\$343,396.12	\$0.00	\$0.00	\$343,396.12	\$343,396.12	\$0.00
K011	REHABILITACION DE AGUA POTABLE SOBRE LA CALLE NARANJO	\$0.00	\$541,331.26	\$541,331.26	\$541,331.26	\$0.00	\$541,331.26	\$0.00	\$0.00	\$541,331.26	\$541,331.26	\$0.00
K012	REHABILITACION DE RED DE ALCANTARILLADO SOBRE LA CALLE NAI	\$0.00	\$1,147,035.99	\$1,147,035.99	\$1,147,035.99	\$0.00	\$1,147,035.99	\$0.00	\$0.00	\$1,147,035.99	\$147,035.99	\$0.00
K013	REHABILITACION PAVIMENTOS SOBRE LA CALLE VIÑEDOS CALIFORN	\$0.00	\$1,524,195.64	\$1,524,195.64	\$1,511,058.12	\$13,137.52	\$1,511,058.12	\$0.00	\$13,137.52	\$1,511,058.12	\$1,511,058.12	\$0.00
K014	REHABILITACION DE RED DE ALCANTARILLADO EN LA CALLE BENITO	\$0.00	\$358,690.09	\$358,690.09	\$358,690.09	\$0.00	\$358,690.09	\$0.00	\$0.00	\$358,690.09	\$358,690.09	\$0.00
K015	REHABILITACION DRENAJE SANITARIO EN LA CALLE EMILIANO ZAPAT	\$0.00	\$417,501.93	\$417,501.93	\$417,501.93	\$0.00	\$417,501.93	\$0.00	\$0.00	\$417,501.93	\$417,501.93	\$0.00
K016	REHABILITACION RED DE AGUA POTABLE CALLE GUADALUPE VICTOI	\$0.00	\$289,210.54	\$289,210.54	\$289,210.54	\$0.00	\$289,210.54	\$0.00	\$0.00	\$289,210.54	\$289,210.54	\$0.00
K017	REHABILITACION DE RED DE ALCANTARILLADO CALLE GUADALUPE \	\$0.00	\$806,015.00	\$806,015.00	\$806,015.00	\$0.00	\$806,015.00	\$0.00	\$0.00	\$806,015.00	\$806,015.00	\$0.00
K018	RECONSTRUCCION DE PAVIMENTO, GUARNICIONES Y BANQUETAS E	\$0.00	\$1,054,369.65	\$1,054,369.65	\$1,054,369.65	\$0.00	\$1,054,369.65	\$0.00	\$0.00	\$1,054,369.65	\$1,054,369.65	\$0.00
K019	REHABILITACION RED DE AGUA POTABLE CALLE DEL MONTE	\$0.00	\$121,831.50	\$121,831.50	\$121,831.50	\$0.00	\$121,831.50	\$0.00	\$0.00	\$121,831.50	\$121,831.50	\$0.00
K020	REHABILITACION RED DE ALCANTARILLADO CALLE DEL MONTE	\$0.00	\$293,843.25	\$293,843.25	\$293,843.25	\$0.00	\$293,843.25	\$0.00	\$0.00	\$293,843.25	\$293,843.25	\$0.00
K021	CONSTRUCCION RED DE ALCANTARILLADO CALLE RAFAEL RAMIREZ	\$0.00	\$379,252.38	\$379,252.38	\$379,252.38	\$0.00	\$379,252.38	\$0.00	\$0.00	\$379,252.38	\$379,252.38	\$0.00
K022	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE RAFAE	\$0.00	\$504,403.87	\$504,403.87	\$504,403.87	\$0.00	\$504,403.87	\$0.00	\$0.00	\$504,403.87	\$504,403.87	\$0.00
K023	REHABILITACION DE RED DE AGUA POTABLE CALLE ARGENTINA	\$0.00	\$865,794.98	\$865,794.98	\$865,794.98	\$0.00	\$865,794.98	\$0.00	\$0.00	\$865,794.98	\$865,794.98	\$0.00
K024	REHABILITACION DE RED DE ALCANTARILLADO CALLE ARGENTINA	\$0.00	\$1,618,837.15	\$1,618,837.15	\$1,618,837.15	\$0.00	\$1,618,837.15	\$0.00	\$0.00	\$1,618,837.15	\$1,618,837.15	\$0.00
K025	REHABILITACION DE RED DE AGUA POTABLE CALLE GUATEMALA	\$0.00	\$352,255.65	\$352,255.65	\$352,255.65	\$0.00	\$352,255.65	\$0.00	\$0.00	\$352,255.65	\$352,255.65	\$0.00
K026	REHABILITACION DE RED DE ALCANTARILLADO CALLE GUATEMALA	\$0.00	\$811,648.64	\$811,648.64	\$811,648.64	\$0.00	\$811,648.64	\$0.00	\$0.00	\$811,648.64	\$811,648.64	\$0.00
K027	REHABILITACION DE RED DE AGUA POTABLE CALLE 12 DE DICIEMBR	\$0.00	\$118,510.25	\$118,510.25	\$118,510.25	\$0.00	\$118,510.25	\$0.00	\$0.00	\$118,510.25	\$118,510.25	\$0.00
K028	REHABILITACION DE RED DE ALCANTARILLADO CALLE 12 DE DICIEME	\$0.00	\$273,281.89	\$273,281.89	\$273,281.89	\$0.00	\$273,281.89	\$0.00	\$0.00	\$273,281.89	\$273,281.89	\$0.00
K029	REHABILITACION DE PAVIMENTO CALLE 12 DE DICIEMBRE	\$0.00	\$1,125,643.35	\$1,125,643.35	\$1,125,643.35	\$0.00	\$1,125,643.35	\$0.00	\$0.00	\$1,125,643.35	\$1,125,643.35	\$0.00
K030	CONSTRUCCION DE RED DE AGUA POTABLE CALLE JOSE ORTIZ DE I	\$0.00	\$159,918.08	\$159,918.08	\$159,918.08	\$0.00	\$159,918.08	\$0.00	\$0.00	\$159,918.08	\$159,918.08	\$0.00
K031	REHABILITACION DE RED DE ALCANTARILLADO CALLE JOSEFA ORTIZ	\$0.00	\$60,955.09	\$60,955.09	\$60,955.09	\$0.00	\$60,955.09	\$0.00	\$0.00	\$60,955.09	\$60,955.09	\$0.00
K032	CONSTRUCCION DE RED DE ALCANTARILLADO CALLE JOSEFA ORTIZ	\$0.00	\$121,330.55	\$121,330.55	\$121,330.55	\$0.00	\$121,330.55	\$0.00	\$0.00	\$121,330.55	\$121,330.55	\$0.00
K033	CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CALLE JOSEF	\$0.00	\$373,547.79	\$373,547.79	\$373,547.79	\$0.00	\$373,547.79	\$0.00	\$0.00	\$373,547.79	\$373,547.79	\$0.00
K034	CONSTRUCCION DE RED DE AGUA POTABLE EN LA PRIVADA EDMUN	\$0.00	\$89,714.10	\$89,714.10	\$89,714.10	\$0.00	\$89,714.10	\$0.00	\$0.00	\$89,714.10	\$89,714.10	\$0.00
K035	CONSTRUCCION DE RED SANITARIA EN LA PRIVADA EDMUNDO GAM	\$0.00	\$169,995.83	\$169,995.83	\$169,995.83	\$0.00	\$169,995.83	\$0.00	\$0.00	\$169,995.83	\$169,995.83	\$0.00
K036	CONSTRUCCION DE PAVIMENTO, GUARNICIONES Y BANQUETAS EN I	\$0.00	\$613,092.41	\$613,092.41	\$613,092.41	\$0.00	\$613,092.41	\$0.00	\$0.00	\$613,092.41	\$613,092.41	\$0.00

K037	AMPLIACION DE R.D. CALLE CONCEPCION, ENTRE REVOLUCION MEX	\$0.00	\$485,855.20	\$485,855.20	\$484,930.55	\$924.65	\$484,930.55	\$0.00	\$924.65	\$485,855.20	\$485,855.20	\$0.00
K038	AMPLIACION DE R.D. CALLE LA GUAYANA, ENTRE REVOLUCION MEXI	\$0.00	\$423,262.65	\$423,262.65	\$420,900.94	\$2,361.71	\$420,900.94	\$0.00	\$2,361.71	\$423,262.65	\$423,262.65	\$0.00
K039	PROTECCION EXTERIOR CASA DEL ABUELO EN LA DELEGACION PUE	\$0.00	\$165,074.61	\$165,074.61	\$165,074.61	\$0.00	\$165,074.61	\$0.00	\$0.00	\$165,074.64	\$165,074.61	\$0.00
K040	REHABILITACION DE RED DE ALCANTARILLADO EN LA CALLE MORELI	\$0.00	\$275,502.92	\$275,502.92	\$275,502.92	\$0.00	\$275,502.92	\$0.00	\$0.00	\$275,502.92	\$275,502.92	\$0.00
K041	REHABILITACION DE PAVIMENTO DE CONCRETO HIDRAULICO EN CAI	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
k042	REHABILITACION DE RECOLECTOR SANITARIO	\$0.00	\$1,610,879.07	\$1,610,879.07	\$1,610,879.07	\$0.00	\$1,610,879.07	\$0.00	\$0.00	\$1,610,879.07	\$0.00	\$1,610,879.07
K043	CONSTRUCCION DE RED DE ALCANTARILLADO CALLE BENITO JUARE	\$0.00	\$63,968.63	\$63,968.63	\$62,830.38	\$1,138.25	\$62,830.38	\$0.00	\$1,138.25	\$62,830.38	\$62,830.38	\$0.00
K044	CONSTRUCCION DE RED DE ALCANTARILLADO CALLE JACARANDAS	\$0.00	\$83,186.85	\$83,186.85	\$82,109.47	\$1,077.38	\$82,109.47	\$0.00	\$1,077.38	\$82,109.47	\$82,109.47	\$0.00
K043	MANTENIMIENTO Y ADECUACIONES DE ESPACIOS EDUCATIVOS	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00
S006	MEJORAMIENTO DE VIVIENDA (CUARTO DORMITORIO, CUARTO PARA	\$0.00	\$4,247,050.35	\$4,247,050.35	\$4,247,050.35	\$0.00	\$4,247,050.35	\$0.00	\$0.00	\$4,247,050.35	\$3,984,015.50	\$263,034.85
S007	MEJORAMIENTO DE VIVIENDA (CALENTADORES SOLARES)	\$0.00	\$1,820,053.46	\$1,820,053.46	\$1,820,053.46	\$0.00	\$1,820,053.46	\$0.00	\$0.00	\$1,820,053.46	\$1,820,053.46	\$0.00
S008	MEJORAMIENTO DE VIVIENDA (CUARTO DORMITORIO, CUARTO PARA	\$0.00	\$256,113.96	\$256,113.96	\$256,095.11	\$18.85	\$256,095.11	\$0.00	\$18.85	\$256,095.11	\$256,095.11	\$0.00
S009	MEJORAMIENTO DE VIVIENDA (CALENTADORES SOLARES)	\$0.00	\$149,557.18	\$149,557.18	\$149,557.18	\$0.00	\$149,557.18	\$0.00	\$0.00	\$149,557.18	\$149,557.18	\$0.00

TOTALES		\$25,255,000.00	\$9,499,369.53	\$34,754,369.53	\$34,735,711.17	\$18,658.36	\$34,735,711.17	\$0.00	\$18,658.36	\$34,738,997.56	\$26,508,650.83	\$7,230,346.70
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