MUNICIPIO DE SAN FRANCISCO DE LOS ROMO

ESTADO DE AGUASCALIENTES

PROGRAMAS Y PROYECTOS DE INVERSION

AL 31 DE MARZO 2023

DIRECCION DE OBRAS PUBLICAS

		APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PA DEUDA
	PROYECTOS DE INVERSION											
K001	OBRA PUBLICA	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$8,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K002	OBRAS DE URBANIZACION	$1,635,000.00	$0.00	$1,635,000.00	$0.00	$1,635,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K003	EDIFICIOS PUBLICOS	$1,635,000.00	$0.00	$1,635,000.00	$0.00	$1,635,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K004	ESPACIOS PUBLICOS	$1,635,000.00	$0.00	$1,635,000.00	$0.00	$1,635,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K005	PROYECTOS DE INVERSION PUBLICA FISM	$16,375,000.00	$12,085,707.00	$28,460,707.00	$0.00	$28,460,707.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
K006	URBANIZACION EN EL MUNICIPIO	$0.00	$1,234,705.66	$1,234,705.66	$0.00	$1,234,705.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTALES	**$29,280,000.00**	**$13,320,412.66**	**$42,600,412.66**	**$0.00**	**$42,600,412.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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