



Municipio de San Francisco de los Romo ESTADO DE AGUASCALIENTES



PROGRAMAS Y PROYESTOS DE INVERSION

AL 30 DE SEPTIEMBRE 2023

		APROBADO	AMPLIACIONES/ (REDUCCIONES)	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR DEUDA
K001	OBRA PUBLICA	\$8.000.000.00	-\$3.508.549.87	\$4.491.450.13	\$0.00	\$4.491.450.13	\$0.00	\$0.00	\$4.491.450.13	\$0.00	\$0.00	\$0.00
K002	OBRAS DE URBANIZACION	\$1.635.000.00	-\$1.635.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K003	EDIFICIOS PUBLICOS	\$1.635.000.00	-\$1.635.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K004	ESPACIOS PUBLICOS	\$1.635.000.00	-\$1.635.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K005	PROYECTOS DE INVERSION PUBLICA	\$16.375.000.00	-\$16.375.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K006	URBANIZACION EN EL MUNICIPIO	\$0.00	\$1.446.433.73	\$1.446.433.73	\$1.446.433.73	\$0.00	\$1.446.433.73	\$0.00	\$0.00	\$1.446.433.73	\$1.446.433.73	\$0.00
K007	CONSTRUCCION DE SERVICIOS	\$0.00	\$1.369.715.62	\$1.369.715.62	\$1.369.715.62	\$0.00	\$1.369.715.62	\$0.00	\$0.00	\$1.369.715.62	\$1.369.715.62	\$0.00
K008	REHABILITACION DE ARMERIAS EN	\$0.00	\$358.367.72	\$358.367.72	\$358.367.72	\$0.00	\$358.367.68	\$0.04	\$0.04	\$358.367.68	\$358.367.68	\$0.00
K009	CONSTRUCCION DE FOSAS EN EL	\$0.00	\$1.780.466.53	\$1.780.466.53	\$0.00	\$1.780.466.53	\$0.00	\$0.00	\$1.780.466.53	\$0.00	\$0.00	\$0.00
K010	RECONSTRUCCION DE TECHUMBRE EN	\$0.00	\$1.591.102.95	\$1.591.102.95	\$0.00	\$1.591.102.95	\$0.00	\$0.00	\$1.591.102.95	\$0.00	\$0.00	\$0.00
K011	CONSTRUCCION DE TECHUMBRE EN	\$0.00	\$867.539.42	\$867.539.42	\$867.539.42	\$0.00	\$864.867.45	\$2.671.97	\$2.671.97	\$864.867.45	\$864.867.45	\$0.00
K013	REHABILITACION DE RED DE	\$0.00	\$299.140.45	\$299.140.45	\$297.242.04	\$1.898.41	\$234.759.96	\$62.482.08	\$64.380.49	\$234.759.96	\$234.759.96	\$0.00
K014	CONSTRUCCION DE PAVIMENTO,	\$0.00	\$1.715.828.32	\$1.715.828.32	\$1.715.828.32	\$0.00	\$0.00	\$1.715.828.32	\$1.715.828.32	\$0.00	\$0.00	\$0.00
K015	CONSTRUCCION DE RED DE AGUA	\$0.00	\$44.267.00	\$44.267.00	\$44.201.05	\$65.95	\$38.021.80	\$6.179.25	\$6.245.20	\$38.021.80	\$38.021.80	\$0.00
K016	REHABILITACION DE RED DE AGUA	\$0.00	\$311.717.13	\$311.717.13	\$295.895.16	\$15.821.97	\$276.166.74	\$19.728.42	\$35.550.39	\$276.166.74	\$276.166.74	\$0.00
K017	CONSTRUCCION DE PAVIMENTO,	\$0.00	\$4.179.617.09	\$4.179.617.09	\$4.120.769.93	\$58.847.16	\$3.317.249.76	\$803.520.17	\$862.367.33	\$3.317.249.76	\$3.317.249.76	\$0.00
K018	CONSTRUCCION DE DRENAJE	\$0.00	\$189.225.92	\$189.225.92	\$181.902.78	\$7.323.14	\$0.00	\$181.902.78	\$189.225.92	\$0.00	\$0.00	\$0.00
K019	REHABILITACION DE RED DE AGUA	\$0.00	\$193.983.31	\$193.983.31	\$187.120.15	\$6.863.16	\$0.00	\$187.120.15	\$193.983.31	\$0.00	\$0.00	\$0.00
K020	CONSTRUCCION DE PAVIMENTO,	\$0.00	\$1.332.258.53	\$1.332.258.53	\$1.317.780.22	\$14.478.31	\$0.00	\$1.317.780.22	\$1.332.258.53	\$0.00	\$0.00	\$0.00
K021	REHABILITACION DE RED DE	\$0.00	\$1.048.331.27	\$1.048.331.27	\$1.030.574.62	\$17.756.65	\$0.00	\$1.030.574.62	\$1,048,331.27	\$0.00	\$0.00	\$0.00
K022	REHABILITACION DE RED DE	\$0.00	\$433.373.69	\$433.373.69	\$424.905.89	\$8.467.80	\$0.00	\$424.905.89	\$433,373.69	\$0.00	\$0.00	\$0.00
K023	REHABILITACION DE RED DE AGUA	\$0.00	\$262.455.60	\$262.455.60	\$258.595.63	\$3.859.97	\$0.00	\$258.595.63	\$262,455.60	\$0.00	\$0.00	\$0.00
K024	CONSTRUCCION DE RED DE DRENAJE	\$0.00	\$86.956.55	\$86.956.55	\$83.683.00	\$3.273.55	\$0.00	\$83.683.00	\$86,956.55	\$0.00	\$0.00	\$0.00
K025	CONSTRUCCION DE RED DE AGUA	\$0.00	\$19.580.78	\$19,580.78	\$18,888.91	\$691.87	\$0.00	\$18,888.91	\$19,580.78	\$0.00	\$0.00	\$0.00
K026	CONSTRUCCION DE PAVIMENTO,	\$0.00	\$641.283.61	\$641.283.61	\$632.164.56	\$9.119.05	\$0.00	\$632.164.56	\$641,283.61	\$0.00	\$0.00	\$0.00
K027	CONSTRUCCION DE RED DE DRENAJE	\$0.00	\$155.750.90	\$155.750.90	\$149.348.34	\$6.402.56	\$87.953.96	\$61.394.38	\$67.796.94	\$87.953.96	\$87.953.96	\$0.00
K028	CONSTRUCCION DE RED DE AGUA	\$0.00	\$47.171.31	\$47.171.31	\$45.060.46	\$2.110.85	\$7.718.36	\$37.342.10	\$39,452.95	\$7,718.36	\$7,718.36	\$0.00
K029	CONSTRUCCION DE PAVIMENTO,	\$0.00	\$1.329.994.02	\$1.329.994.02	\$1.312.737.76	\$17.256.26	\$399.787.50	\$912.950.26	\$930,206.52	\$399,787.50	\$399,787.50	\$0.00
K030	CONSTRUCCION DE PAVIMENTO,	\$0.00	\$2.085.799.78	\$2.085.799.78	\$1.821.908.52	\$263.891.26	\$1.797.657.04	\$24.251.48	\$288,142.74	\$1.797,657.04	\$1.797,657.04	\$0.00
K031	REHABILITACION DE RED DE	\$0.00	\$621.772.70	\$621.772.70	\$621.772.70	\$0.00	\$122.997.12	\$498.775.58	\$498,775.58	\$122,997.12	\$122,997.12	\$0.00
K032	REHABILITACION DE RED DE AGUA	\$0.00	\$296.907.70	\$296.907.70	\$296.907.70	\$0.00	\$0.00	\$296.907.70	\$296,907.70	\$0.00	\$0.00	\$0.00
K033	CONSTRUCCION DE PAVIMENTO DE	\$0.00	\$3.052.928.70	\$3.052.928.70	\$3.005.404.33	\$47.524.37	\$0.00	\$3.005.404.33	\$3,052,928.70	\$0.00	\$0.00	\$0.00
K034	REHABILITACION DE RED DE AGUA	\$0.00	\$686.195.57	\$686.195.57	\$674.227.75	\$11.967.82	\$0.00	\$674.227.75	\$686,195.57	\$0.00	\$0.00	\$0.00
K035	REHABILITACION DE RED DE AGUA	\$0.00	\$289.342.89	\$289.342.89	\$283.606.74	\$5.736.15	\$0.00	\$283.606.74	\$289,342.89	\$0.00	\$0.00	\$0.00
K036	REHABILITACION DE RED DE	\$0.00	\$560.780.63	\$560.780.63	\$552.373.50	\$8.407.13	\$0.00	\$552.373.50	\$560,780.63	\$0.00	\$0.00	\$0.00
K037	AMPLIACION DE ELECTRIFICACION	\$0.00	\$473.174.34	\$473.174.34	\$0.00	\$473.174.34	\$0.00	\$0.00	\$473,174.34	\$0.00	\$0.00	\$0.00
K038	AMPLIACION DE ELECTRIFICACION	\$0.00	\$488.078.69	\$488.078.69	\$0.00	\$488.078.69	\$0.00	\$0.00	\$488,078.69	\$0.00	\$0.00	\$0.00
K039	AMPLIACION ELECTRIFICACION CALLE	\$0.00	\$463.646.14	\$463.646.14	\$0.00	\$463.646.14	\$0.00	\$0.00	\$463,646.14	\$0.00	\$0.00	\$0.00

K040	AMPLIACION DE ELECTRIFICACIÓN	\$0.00	\$447.637.18	\$447.637.18	\$0.00	\$447.637.18	\$0.00	\$0.00	\$447.637.18	\$0.00	\$0.00	\$0.00
K044	Rehabilitacion de Explanada San	\$0.00	\$743.660.38	\$743.660.38	\$693.207.85	\$50.452.53	\$0.00	\$693.207.85	\$743.660.38	\$0.00	\$0.00	\$0.00
K045	Construccion de Guarniciones,	\$0.00	\$300.000.00	\$300.000.00	\$300.000.00	\$0.00	\$299.836.70	\$163.30	\$163.30	\$299.836.70	\$299.836.70	\$0.00
K046	Construccion de Monumento "Santa	\$0.00	\$1.056.576.30	\$1.056.576.30	\$1.016.614.87	\$39.961.43	\$0.00	\$1.016.614.87	\$1,056,576.30	\$0.00	\$0.00	\$0.00
K047	REHABILITACIÓN DE RED DE	\$0.00	\$327.044.24	\$327.044.24	\$321.304.79	\$5.739.45	\$0.00	\$321.304.79	\$327.044.24	\$0.00	\$0.00	\$0.00
K048	REHABILITACIÓN DE RED DE AGUA	\$0.00	\$206.115.49	\$206.115.49	\$202.625.90	\$3.489.59	\$0.00	\$202.625.90	\$206.115.49	\$0.00	\$0.00	\$0.00
K049	REHABILITACIÓN DE LA RED CENTRAL	\$0.00	\$835.687.80	\$835.687.80	\$821.057.45	\$14.630.35	\$0.00	\$821.057.45	\$835,687.80	\$0.00	\$0.00	\$0.00
K050	CONSTRUCCIÓN DE PAVIMENTO CALLE	\$0.00	\$1.040.441.34	\$1.040.441.34	\$0.00	\$1.040.441.34	\$0.00	\$0.00	\$1,040,441.34	\$0.00	\$0.00	\$0.00
K051	PAVIMENTACIÓN CIRCUITO ESCUELAS.	\$0.00	\$1.820.733.95	\$1.820.733.95	\$0.00	\$1.820.733.95	\$0.00	\$0.00	\$1,820,733.95	\$0.00	\$0.00	\$0.00
K052	RECONSTRUCCIÓN DE PAVIMENTO EN	\$0.00	\$2.473.210.98	\$2.473.210.98	\$0.00	\$2.473.210.98	\$0.00	\$0.00	\$2,473,210.98	\$0.00	\$0.00	\$0.00
K053	RECONSTRUCCION DE PAVIMENTO	\$0.00	\$973.600.81	\$973.600.81	\$0.00	\$973.600.81	\$0.00	\$0.00	\$973,600.81	\$0.00	\$0.00	\$0.00
K054	REHABILITACIÓN DE RED DE	\$0.00	\$414.675.12	\$414.675.12	\$0.00	\$414.675.12	\$0.00	\$0.00	\$414,675.12	\$0.00	\$0.00	\$0.00
K055	REHABILITACIÓN DE RED DE AGUA	\$0.00	\$483.006.86	\$483.006.86	\$0.00	\$483.006.86	\$0.00	\$0.00	\$483,006.86	\$0.00	\$0.00	\$0.00
K056	RECONSTRUCCION DE PAVIMENTOS,	\$0.00	\$3.834.771.49	\$3.834.771.49	\$0.00	\$3.834.771.49	\$0.00	\$0.00	\$3,834,771.49	\$0.00	\$0.00	\$0.00
Total Final		\$29.280.000.00	\$18.891.800.66	\$48.171.800.66	\$26.769.767.41	\$21.402.033.25	\$10.621.533.42	\$16.148.233.99	\$37,550,267.24	\$10.621.533.42	\$10.621.533.42	\$0.00