



Municipio de San Francisco de los Romo
ESTADO DE AGUASCALIENTES

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 15/ene./2020
F. Financiamiento: 2501



Fecha y hora de Impresión | 15/ene./2020
10:31 a. m.

Usr: JUAN MANUEL DÍAZ
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|---|------------------------------------|------------------|---|------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|--------|-------------------------|--------|
| | | | | | | | | | | | | | | | |
| 2501 | Fondo de Aportaciones para la Infraestructura Social Municipal | | | | | | | | | | | | | | |
| R130 | PROYECTOS DE INVERSION PUBLICA FISM | | | | | | | | | | | | | | |
| | J04 | Departamento de Supervisión | | | | | | | | | | | | | |
| | | | 60000 | INVERSION PUBLICA | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 61000 | OBRA PÚBLICA EN BIENES DE D | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 61400 | DIVISIÓN DE TERRENOS Y CON | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2501 | R130 | J04 | 61401 | DIVISIÓN DE TERRENOS Y CON | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Departamento de Supervisión | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | PROYECTOS DE INVERSION PUB | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Fondo de Aportaciones para la In | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Total Final | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$12,046,000.00 | \$0.00 | \$0.00 | \$0.00 |