



Municipio de San Francisco de los Romo
ESTADO DE AGUASCALIENTES

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2022

F. Financiamiento: 1707



Fecha y hora de Impresión | 17/oct./2022
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Usr: VICKY
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
F019 Feria Regional de San Francisco de los Romo												
1707 PATRONATO DE LA FERIA												
30000	SERVICIOS GENERALES	\$0.00	\$5,649,000...	\$5,649,000.00	\$4,980,832.23	\$668,167.77	\$4,980,832.23	\$0.00	\$668,167.77	\$4,980,832.23	\$4,957,632.00	\$23,200.23
38000	SERVICIOS OFICIALES	\$0.00	\$5,649,000...	\$5,649,000.00	\$4,980,832.23	\$668,167.77	\$4,980,832.23	\$0.00	\$668,167.77	\$4,980,832.23	\$4,957,632.00	\$23,200.23
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$5,649,000...	\$5,649,000.00	\$4,980,832.23	\$668,167.77	\$4,980,832.23	\$0.00	\$668,167.77	\$4,980,832.23	\$4,957,632.00	\$23,200.23
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$1,249,000...	\$1,249,000.00	\$292,112.23	\$956,887.77	\$292,112.23	\$0.00	\$956,887.77	\$292,112.23	\$268,912.00	\$23,200.23
38202	ESPECTACULOS CIVICOS Y CULTURALES	\$0.00	\$4,400,000...	\$4,400,000.00	\$4,688,720.00	-\$288,720.00	\$4,688,720.00	\$0.00	-\$288,720.00	\$4,688,720.00	\$4,688,720.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$51,000.00	\$51,000.00	\$24,000.00	\$27,000.00	\$24,000.00	\$0.00	\$27,000.00	\$24,000.00	\$24,000.00	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$51,000.00	\$51,000.00	\$24,000.00	\$27,000.00	\$24,000.00	\$0.00	\$27,000.00	\$24,000.00	\$24,000.00	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$51,000.00	\$51,000.00	\$24,000.00	\$27,000.00	\$24,000.00	\$0.00	\$27,000.00	\$24,000.00	\$24,000.00	\$0.00
44202	PREMIOS, ESTÍMULOS, RECOMPENSAS, BECAS Y SE	\$0.00	\$51,000.00	\$51,000.00	\$24,000.00	\$27,000.00	\$24,000.00	\$0.00	\$27,000.00	\$24,000.00	\$24,000.00	\$0.00
PATRONATO DE LA FERIA		\$0.00	\$5,700,0...	\$5,700,000.00	\$5,004,832.23	\$695,167.77	\$5,004,832.23	\$0.00	\$695,167.77	\$5,004,832.23	\$4,981,632.00	\$23,200.23
Feria Regional de San Francisco de los R		\$0.00	\$5,700,0...	\$5,700,000.00	\$5,004,832.23	\$695,167.77	\$5,004,832.23	\$0.00	\$695,167.77	\$5,004,832.23	\$4,981,632.00	\$23,200.23
Total Final		\$0.00	\$5,700,000....	\$5,700,000.00	\$5,004,832.23	\$695,167.77	\$5,004,832.23	\$0.00	\$695,167.77	\$5,004,832.23	\$4,981,632.00	\$23,200.23