

2502 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS

S003 Programa estímulos a la educación básica

	40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$2,020,000.00	\$224,000.00	\$2,244,000.00	\$736,000.00	\$1,508,000.00	\$736,000.00	\$0.00	\$1,508,000.00	\$736,000.00	\$736,000.00	\$0.00	
	44000	AYUDAS SOCIALES	\$2,020,000.00	\$224,000.00	\$2,244,000.00	\$736,000.00	\$1,508,000.00	\$736,000.00	\$0.00	\$1,508,000.00	\$736,000.00	\$736,000.00	\$0.00	
	44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$2,020,000.00	\$224,000.00	\$2,244,000.00	\$736,000.00	\$1,508,000.00	\$736,000.00	\$0.00	\$1,508,000.00	\$736,000.00	\$736,000.00	\$0.00	
2502	S003	K01	44202	PREMIOS, ESTÍMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS Y ESTUDIANTES	\$2,020,000.00	\$224,000.00	\$2,244,000.00	\$736,000.00	\$1,508,000.00	\$736,000.00	\$0.00	\$1,508,000.00	\$736,000.00	\$0.00
				Dirección de Desarrollo Social, Económico y Agropecuario	\$2,020,000.00	\$224,000.00	\$2,244,000.00	\$736,000.00	\$1,508,000.00	\$736,000.00	\$0.00	\$1,508,000.00	\$736,000.00	\$0.00
				Programa estímulos a la educación básica	\$2,020,000.00	\$224,000.00	\$2,244,000.00	\$736,000.00	\$1,508,000.00	\$736,000.00	\$0.00	\$1,508,000.00	\$736,000.00	\$0.00
				FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	\$2,020,000.00	\$224,000.00	\$2,244,000.00	\$736,000.00	\$1,508,000.00	\$736,000.00	\$0.00	\$1,508,000.00	\$736,000.00	\$0.00
				Total Final	\$4,321,650.00	\$1,213,507.13	\$5,535,157.13	\$3,865,509.86	\$1,669,647.27	\$2,715,269.24	\$1,150,240.62	\$2,819,887.89	\$2,715,269.24	\$3,063.52

1101 INGRESOS PROPIOS

R021 Clínica ambulatoria

	20000	MATERIALES Y SUMINISTROS	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
	25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
	25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
1101	R021	K05	25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
	30000	SERVICIOS GENERALES	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
	38000	SERVICIOS OFICIALES	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
	38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
1101	R021	K05	38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$30,000.00	-\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
				Departamento de Desarrollo Agropecuario	\$130,000.00	-\$85,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00
				Clinica ambulatoria	\$130,000.00	-\$85,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00