

EJERCIDO PAGADO

	30000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$4,096.32	\$15,903.68	\$4,096.32	\$0.00	\$15,903.68	\$4,096.32	\$4,096.32	\$0.00	
	38000	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$4,096.32	\$15,903.68	\$4,096.32	\$0.00	\$15,903.68	\$4,096.32	\$4,096.32	\$0.00	
	38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	\$0.00	\$20,000.00	\$4,096.32	\$15,903.68	\$4,096.32	\$0.00	\$15,903.68	\$4,096.32	\$4,096.32	\$0.00	
1101	R020	K01	38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	\$0.00	\$20,000.00	\$4,096.32	\$15,903.68	\$4,096.32	\$0.00	\$15,903.68	\$4,096.32	\$0.00
		Dirección de Desarrollo Social, Económico y Agropecuario	\$20,000.00	\$0.00	\$20,000.00	\$4,096.32	\$15,903.68	\$4,096.32	\$0.00	\$15,903.68	\$4,096.32	\$4,096.32	\$0.00	
		Ferias de empleo	\$20,000.00	\$0.00	\$20,000.00	\$4,096.32	\$15,903.68	\$4,096.32	\$0.00	\$15,903.68	\$4,096.32	\$4,096.32	\$0.00	
		INGRESOS PROPIOS	\$542,000.00	-\$10,492.87	\$531,507.13	\$401,859.86	\$129,647.27	\$305,989.34	\$95,870.52	\$225,517.79	\$305,989.34	\$302,925.82	\$3,063.52	

1501 PARTICIPACIONES FEDERALES

F040 Apoyo para el Mejoramiento Comunitario

	40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$968,000.00	\$32,000.00	\$968,000.00	\$0.00	\$32,000.00	\$968,000.00	\$968,000.00	\$0.00	
	44000	AYUDAS SOCIALES	\$0.00	\$1,000,000.00	\$1,000,000.00	\$968,000.00	\$32,000.00	\$968,000.00	\$0.00	\$32,000.00	\$968,000.00	\$968,000.00	\$0.00	
	44100	AYUDAS SOCIALES A PERSONAS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$968,000.00	\$32,000.00	\$968,000.00	\$0.00	\$32,000.00	\$968,000.00	\$968,000.00	\$0.00	
1501	F040	K01	44103	AYUDAS A LA POBLACION VULNERABLE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$968,000.00	\$32,000.00	\$968,000.00	\$0.00	\$32,000.00	\$968,000.00	\$0.00
		Dirección de Desarrollo Social, Económico y Agropecuario	\$0.00	\$1,000,000.00	\$1,000,000.00	\$968,000.00	\$32,000.00	\$968,000.00	\$0.00	\$32,000.00	\$968,000.00	\$968,000.00	\$0.00	
		Apoyo para el Mejoramiento Comunitario	\$0.00	\$1,000,000.00	\$1,000,000.00	\$968,000.00	\$32,000.00	\$968,000.00	\$0.00	\$32,000.00	\$968,000.00	\$968,000.00	\$0.00	