



Municipio de San Francisco de los Romo

ESTADO DE AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2024



Fecha y 08/oct./2024

hora de Impresión 12:01 p. m.

Usu: DEISY
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 11 <u>Impuestos sobre los ingresos</u> | \$50,000.00 | \$0.00 | \$50,000.00 | \$7,016.00 | \$7,016.00 | \$0.00 | 14.03 % |
| SOBRE DIVERSIONES, ESPECTACULOS PUBLICOS Y JU | \$50,000.00 | \$0.00 | \$50,000.00 | \$7,016.00 | \$7,016.00 | \$0.00 | 14.03 % |
| SOBRE DIVERSIONES, ESPECTACULOS PUBLICOS Y J | \$50,000.00 | \$0.00 | \$50,000.00 | \$7,016.00 | \$7,016.00 | \$0.00 | 14.03 % |
| 12 <u>Impuestos sobre el patrimonio</u> | \$16,500,000.00 | \$28,404,762.81 | \$44,904,762.81 | \$45,631,395.13 | \$45,631,395.13 | \$0.00 | 101.61 % |
| IMPUESTO A LA PROPIEDAD RAIZ | \$16,500,000.00 | \$28,404,762.81 | \$44,904,762.81 | \$45,631,395.13 | \$45,631,395.13 | \$0.00 | 101.61 % |
| PREDIOS URBANOS | \$14,500,000.00 | \$24,904,762.81 | \$39,404,762.81 | \$40,410,900.90 | \$40,410,900.90 | \$0.00 | 102.55 % |
| HABITACIONAL (URBANOS) | \$2,000,000.00 | \$3,402,000.00 | \$5,402,000.00 | \$5,540,415.82 | \$5,540,415.82 | \$0.00 | 102.56 % |
| COMERCIAL Y/O SERVICIOS (URBANOS) | \$400,000.00 | \$0.00 | \$400,000.00 | \$647,050.38 | \$647,050.38 | \$0.00 | 161.76 % |
| INDUSTRIAL (URBANOS) | \$12,000,000.00 | \$19,502,762.81 | \$31,502,762.81 | \$31,860,598.32 | \$31,860,598.32 | \$0.00 | 101.13 % |
| EQUIPAMIENTO Y ESPECIAL (URBANOS) | \$100,000.00 | \$2,000,000.00 | \$2,100,000.00 | \$2,362,836.38 | \$2,362,836.38 | \$0.00 | 112.51 % |
| PREDIOS RURALES Y/O RUSTICOS | \$1,000,000.00 | \$1,500,000.00 | \$2,500,000.00 | \$1,866,544.15 | \$1,866,544.15 | \$0.00 | 74.66 % |
| HABITACIONAL (RURALES Y/O RUSTICOS) | \$300,000.00 | \$1,500,000.00 | \$1,800,000.00 | \$1,866,544.15 | \$1,866,544.15 | \$0.00 | 103.69 % |
| COMERCIAL Y/O SERVICIOS (RURALES Y/O RUSTICO) | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INDUSTRIAL (RURALES Y/O RUSTICOS) | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AGRICOLA Y/O PECUARIO (RURALES Y/O RUSTICOS) | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSERVACION BIODIVERSIDAD (RURALES Y/O RUS) | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PREDIO EN TRANSICION | \$1,000,000.00 | \$2,000,000.00 | \$3,000,000.00 | \$3,353,950.08 | \$3,353,950.08 | \$0.00 | 111.79 % |
| PREDIO EN TRANSICION | \$1,000,000.00 | \$2,000,000.00 | \$3,000,000.00 | \$3,353,950.08 | \$3,353,950.08 | \$0.00 | 111.79 % |
| 13 <u>Impuestos sobre la producción, el consumo y las transacci</u> | \$8,000,000.00 | \$2,500,000.00 | \$10,500,000.00 | \$11,046,218.23 | \$11,046,218.23 | \$0.00 | 105.20 % |
| IMPUESTO SOBRE ADQUISICION DE INMUEBLES (ISABI) | \$8,000,000.00 | \$2,500,000.00 | \$10,500,000.00 | \$11,046,218.23 | \$11,046,218.23 | \$0.00 | 105.20 % |
| 17 <u>Accesorios de Impuestos</u> | \$660,000.00 | \$7,500,000.00 | \$8,160,000.00 | \$11,201,897.57 | \$11,201,897.57 | \$0.00 | 137.27 % |
| RECARGOS | \$500,000.00 | \$1,500,000.00 | \$2,000,000.00 | \$2,749,291.49 | \$2,749,291.49 | \$0.00 | 137.46 % |
| RECARGOS DEL IMPUESTO SOBRE ADQUISICION DE I | \$200,000.00 | \$0.00 | \$200,000.00 | \$327,991.66 | \$327,991.66 | \$0.00 | 163.99 % |
| RECARGOS DEL IMPUESTO A LA PROPIEDAD RAIZ | \$300,000.00 | \$1,500,000.00 | \$1,800,000.00 | \$2,421,299.83 | \$2,421,299.83 | \$0.00 | 134.51 % |
| GASTOS DE EJECUCION | \$10,000.00 | \$0.00 | \$10,000.00 | \$283.37 | \$283.37 | \$0.00 | 2.83 % |
| GASTOS DE EJECUCION | \$10,000.00 | \$0.00 | \$10,000.00 | \$283.37 | \$283.37 | \$0.00 | 2.83 % |
| ACTUALIZACIONES | \$150,000.00 | \$0.00 | \$150,000.00 | \$824,715.04 | \$824,715.04 | \$0.00 | 549.81 % |
| ACTUALIZACIONES DEL IMPUESTO A LA PROPIEDAD F | \$100,000.00 | \$0.00 | \$100,000.00 | \$692,400.00 | \$692,400.00 | \$0.00 | 692.40 % |
| ACTUALIZACIONES DEL IMPUESTO SOBRE ADQUISCI | \$50,000.00 | \$0.00 | \$50,000.00 | \$132,315.04 | \$132,315.04 | \$0.00 | 264.63 % |
| MULTAS | \$0.00 | \$6,000,000.00 | \$6,000,000.00 | \$7,627,607.67 | \$7,627,607.67 | \$0.00 | 127.12 % |
| MULTA DEL IMPUESTO A LA PROPIEDAD RAIZ | \$0.00 | \$6,000,000.00 | \$6,000,000.00 | \$7,627,607.67 | \$7,627,607.67 | \$0.00 | 127.12 % |
| 18 <u>Otros Impuestos</u> | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$3,370,058.44 | \$3,370,058.44 | \$0.00 | 112.33 % |
| REZAGO DEL IMPUESTO PREDIAL | \$3,000,000.00 | \$0.00 | \$3,000,000.00 | \$3,370,058.44 | \$3,370,058.44 | \$0.00 | 112.33 % |



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| 31 <u>Contribuciones de Mejoras por Obras Públicas</u> | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u> | \$210,000.00 | \$100,000.00 | \$310,000.00 | \$365,016.00 | \$365,016.00 | \$0.00 | 117.74 % |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION | \$210,000.00 | \$100,000.00 | \$310,000.00 | \$365,016.00 | \$365,016.00 | \$0.00 | 117.74 % |
| POR LOS SERVICIOS PRESTADOS EN LOS ESPACIOS PUBLICOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LOS DERECHOS PARA LA OCUPACION DE LA VIA | \$200,000.00 | \$100,000.00 | \$300,000.00 | \$365,016.00 | \$365,016.00 | \$0.00 | 121.67 % |
| POR LOS DERECHOS PARA LA OCUPACION EN LA VIA | \$55,000.00 | \$0.00 | \$55,000.00 | \$72,146.00 | \$72,146.00 | \$0.00 | 131.17 % |
| TIANGUIS | \$145,000.00 | \$100,000.00 | \$245,000.00 | \$292,870.00 | \$292,870.00 | \$0.00 | 119.53 % |
| 43 <u>Derechos por prestación de servicios</u> | \$23,591,000.00 | \$16,300,000.00 | \$39,891,000.00 | \$44,391,061.93 | \$44,391,061.93 | \$0.00 | 111.28 % |
| POR LOS SERVICIOS PRESTADOS EN MATERIA CATASTRAL | \$270,000.00 | \$0.00 | \$270,000.00 | \$287,558.33 | \$287,558.33 | \$0.00 | 106.50 % |
| POR AVALUOS COMERCIALES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FORMATO DE TRASLADO DE DOMINIO Y/O INGRESO | \$20,000.00 | \$0.00 | \$20,000.00 | \$32,909.00 | \$32,909.00 | \$0.00 | 164.54 % |
| TRAMITE DE REGISTRO DE TRASLADO DE DOMINIO | \$210,000.00 | \$0.00 | \$210,000.00 | \$212,140.33 | \$212,140.33 | \$0.00 | 101.01 % |
| TRASLADO DE DOMINIO Y/O ACLARATIVO | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,570.00 | \$9,570.00 | \$0.00 | 95.70 % |
| POR LOS DEMAS SERVICIOS PRESTADOS EN MATERIA CATASTRAL | \$25,000.00 | \$0.00 | \$25,000.00 | \$32,939.00 | \$32,939.00 | \$0.00 | 131.75 % |
| POR LOS SERVICIOS PRESTADOS EN MATERIA DE DESAMOLAMIENTO | \$200,000.00 | \$0.00 | \$200,000.00 | \$259,021.00 | \$259,021.00 | \$0.00 | 129.51 % |
| INGRESO DE TRAMITE | \$70,000.00 | \$0.00 | \$70,000.00 | \$120,762.00 | \$120,762.00 | \$0.00 | 172.51 % |
| ASIGNACION DE NUMERO OFICIAL | \$125,000.00 | \$0.00 | \$125,000.00 | \$132,227.00 | \$132,227.00 | \$0.00 | 105.78 % |
| RATIFICACION, REEXPEDICION, RECTIFICACION O REINTEGRACION | \$5,000.00 | \$0.00 | \$5,000.00 | \$6,032.00 | \$6,032.00 | \$0.00 | 120.64 % |
| POR LOS SERVICIOS RELATIVOS A LA CONSTRUCCION | \$50,000.00 | \$0.00 | \$50,000.00 | \$233,796.59 | \$233,796.59 | \$0.00 | 467.59 % |
| 4.5 AL MILLAR DESCONTADA A CONTRATISTAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$4,278.40 | \$4,278.40 | \$0.00 | 42.78 % |
| 0.5% SUPERVISION Y VIGILANCIA CONTRALORIA MUNICIPAL | \$40,000.00 | \$0.00 | \$40,000.00 | \$229,518.19 | \$229,518.19 | \$0.00 | 573.79 % |
| POR LOS SERVICIOS RELATIVOS A LA CONSTRUCCION | \$2,500,000.00 | \$1,900,000.00 | \$4,400,000.00 | \$4,457,222.85 | \$4,457,222.85 | \$0.00 | 101.30 % |
| LICENCIA DE CONSTRUCCION, RECONSTRUCCION Y/O REPARACION | \$2,295,000.00 | \$1,700,000.00 | \$3,995,000.00 | \$4,143,586.35 | \$4,143,586.35 | \$0.00 | 103.71 % |
| LICENCIA PARA COLOCAR ANTENAS | \$20,000.00 | \$200,000.00 | \$220,000.00 | \$223,190.00 | \$223,190.00 | \$0.00 | 101.45 % |
| CONSTANCIA DE TERMINO DE OBRA Y/O HABITABILIDAD | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,225.00 | \$4,225.00 | \$0.00 | 84.50 % |
| LONA DE AVISO DE OBRA | \$50,000.00 | \$0.00 | \$50,000.00 | \$51,865.00 | \$51,865.00 | \$0.00 | 103.73 % |
| DEMÁS SERVICIOS RELATIVOS A LA CONSTRUCCION | \$130,000.00 | \$0.00 | \$130,000.00 | \$34,356.50 | \$34,356.50 | \$0.00 | 26.42 % |
| POR LOS SERVICIOS DE COMPATIBILIDAD URBANISTICA | \$550,000.00 | \$1,000,000.00 | \$1,550,000.00 | \$1,967,787.11 | \$1,967,787.11 | \$0.00 | 126.95 % |
| CONSTANCIA MUNICIPAL DE COMPATIBILIDAD URBANISTICA | \$534,000.00 | \$1,000,000.00 | \$1,534,000.00 | \$1,904,876.11 | \$1,904,876.11 | \$0.00 | 124.17 % |
| INFORME DE COMPATIBILIDAD URBANISTICA | \$5,000.00 | \$0.00 | \$5,000.00 | \$8,473.00 | \$8,473.00 | \$0.00 | 169.46 % |
| FORMATO UNICO DE APERTURA | \$5,000.00 | \$0.00 | \$5,000.00 | \$54,208.00 | \$54,208.00 | \$0.00 | 1,084.16 % |
| DEMÁS SERVICIOS RELATIVOS A LA COMPATIBILIDAD | \$6,000.00 | \$0.00 | \$6,000.00 | \$230.00 | \$230.00 | \$0.00 | 3.83 % |



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| POR LOS SERVICIOS DE SUBDIVISION, FUSION Y RELO | \$300,000.00 | \$0.00 | \$300,000.00 | \$469,797.78 | \$469,797.78 | \$0.00 | 156.59 % |
| SUBDIVISION | \$220,000.00 | \$0.00 | \$220,000.00 | \$412,737.98 | \$412,737.98 | \$0.00 | 187.60 % |
| FUSION | \$75,000.00 | \$0.00 | \$75,000.00 | \$57,059.80 | \$57,059.80 | \$0.00 | 76.07 % |
| RELOTIFICACION | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LOS SERVICIOS RELATIVOS A LA SUPERVISION DE | \$500,000.00 | \$4,600,000.00 | \$5,100,000.00 | \$5,006,057.84 | \$5,006,057.84 | \$0.00 | 98.15 % |
| EMISION DE OPINION DE FACTIBILIDAD DE AUTORIZA | \$100,000.00 | \$4,600,000.00 | \$4,700,000.00 | \$4,843,477.84 | \$4,843,477.84 | \$0.00 | 103.05 % |
| SUPERVISION DE LAS OBRAS DE URBANIZACION, RES | \$100,000.00 | \$0.00 | \$100,000.00 | \$152,834.00 | \$152,834.00 | \$0.00 | 152.83 % |
| POR DICTAMENES TECNICOS EMITIDOS | \$50,000.00 | \$0.00 | \$50,000.00 | \$9,746.00 | \$9,746.00 | \$0.00 | 19.49 % |
| LICENCIA DE CONSTRUCCION DE OBRA DE URBANIZA | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACTA CORRESPONDIENTE A OBRAS DE URBANIZACIC | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DEMAS SERVICIOS RELATIVOS A SUPERVISION | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LOS SERVICIOS PRESTADOS EN ANUNCIOS Y FISI | \$50,000.00 | \$0.00 | \$50,000.00 | \$31,354.20 | \$31,354.20 | \$0.00 | 62.70 % |
| POR LOS SERVICIOS PRESTADOS EN ANUNCIOS PERI | \$45,500.00 | \$0.00 | \$45,500.00 | \$31,354.20 | \$31,354.20 | \$0.00 | 68.91 % |
| POR SERVICIOS PRESTADOS EN ANUNCIOS TEMPORA | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR BOTARGAS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DEMAS SERVICIOS PRESTADOS | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LOS SERVICIOS FORESTALES | \$50,000.00 | \$0.00 | \$50,000.00 | \$64,580.00 | \$64,580.00 | \$0.00 | 129.16 % |
| INGRESO DE TRAMITE Y VISITA DE VERIFICACION PA | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| LICENCIA DE DERRIBO O PODA DE ARBOLES | \$5,000.00 | \$0.00 | \$5,000.00 | \$64,580.00 | \$64,580.00 | \$0.00 | 1,291.60 % |
| DEMAS SERVICIOS PRESTADOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LOS SERVICIOS PRESTADOS A PREDIOS SIN BARI | \$1,000.00 | \$0.00 | \$1,000.00 | \$71.76 | \$71.76 | \$0.00 | 7.17 % |
| POR LOS SERVICIOS PRESTADOS A PREDIOS SIN BAF | \$1,000.00 | \$0.00 | \$1,000.00 | \$71.76 | \$71.76 | \$0.00 | 7.17 % |
| POR LOS SERVICIOS PRESTADOS EN PANTEONES Y/O | \$800,000.00 | \$0.00 | \$800,000.00 | \$700,337.00 | \$700,337.00 | \$0.00 | 87.54 % |
| POR EL DERECHO DE USO DE TERRENO PARA FOSA / | \$10,000.00 | \$0.00 | \$10,000.00 | \$18,836.00 | \$18,836.00 | \$0.00 | 188.36 % |
| DERECHO DE USO DE TERRENO PARA FOSA SENCILL | \$120,000.00 | \$0.00 | \$120,000.00 | \$120,860.00 | \$120,860.00 | \$0.00 | 100.71 % |
| DERECHO DE USO DE TERRENO PARA FOSA DOBLE A | \$150,000.00 | \$0.00 | \$150,000.00 | \$129,150.00 | \$129,150.00 | \$0.00 | 86.10 % |
| DERECHO DE USO DE TERRNO PARA FOSA TRIPLE A | \$155,000.00 | \$0.00 | \$155,000.00 | \$113,016.00 | \$113,016.00 | \$0.00 | 72.91 % |
| DERECHO DE USO DE TERRENO PARA FOSA A PERPE | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHO DE ARRENDAMIENTO A 5 AÑOS DE FOSA SI | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHO DE ARRENDAMIENTO A 6 AÑOS DE FOSA SI | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACION DE ARRENDAMIENTO DE FOSA SENCILL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHO DE ARRENDAMIENTO A 5 AÑOS DE GAVETA | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHO DE ARRENDAMIENTO A 6 AÑOS DE GAVETA | \$5,000.00 | \$0.00 | \$5,000.00 | \$17,386.00 | \$17,386.00 | \$0.00 | 347.72 % |



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| RENOVACION DE ARRENDAMIENTO DE GAVETA SENC | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DEREHO DE USO DE NICHOS SENCILLO A PERPETUIDA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHO POR EL USO DE NICHOS DOBLES A PERPETUI | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHO DE ARRENDAMIENTO A 6 AÑOS DE NICHOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,830.00 | \$2,830.00 | \$0.00 | 28.30 % |
| DERECHO DE RENOVACION POR AÑO Y/O FRACCION | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO DE AUTORIZACION DE INHUMACION DE CAD | \$70,000.00 | \$0.00 | \$70,000.00 | \$50,919.00 | \$50,919.00 | \$0.00 | 72.74 % |
| PERMISO DE AUTORIZACION PARA DEPOSITAR RESTO | \$15,000.00 | \$0.00 | \$15,000.00 | \$1,049.00 | \$1,049.00 | \$0.00 | 6.99 % |
| PERMISO DE AUTORIZACION DE REINHUMACION | \$15,000.00 | \$0.00 | \$15,000.00 | \$11,031.00 | \$11,031.00 | \$0.00 | 73.54 % |
| PERMISO DE AUTORIZACION DE EXHUMACION | \$15,000.00 | \$0.00 | \$15,000.00 | \$22,579.50 | \$22,579.50 | \$0.00 | 150.53 % |
| REPOSICION DE TITULO DE DERECHO DE USO A PERFI | \$1,000.00 | \$0.00 | \$1,000.00 | \$5,700.00 | \$5,700.00 | \$0.00 | 570.00 % |
| CAMBIO DE TITULAR TITULO DE DERECHO DE USO A F | \$1,000.00 | \$0.00 | \$1,000.00 | \$10,665.00 | \$10,665.00 | \$0.00 | 1,066.50 % |
| POR EL MANTENIMIENTO DE LAS AREAS COMUNES (C | \$150,000.00 | \$0.00 | \$150,000.00 | \$196,315.50 | \$196,315.50 | \$0.00 | 130.87 % |
| PERMISO DE AUTORIZACION DE CREMACION DE CAD, | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACION PARA TRASLADAR UN CADAVER FUEF | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LOS SERVICIOS PRESTADOS POR RASTROS | \$400,000.00 | \$0.00 | \$400,000.00 | \$675,632.00 | \$675,632.00 | \$0.00 | 168.90 % |
| POR LOS SERVICIOS PRESTADOS POR RASTROS | \$400,000.00 | \$0.00 | \$400,000.00 | \$675,632.00 | \$675,632.00 | \$0.00 | 168.90 % |
| POR SERVICIOS DE RECOLECCION, TRASLADO, MANEJ | \$55,000.00 | \$0.00 | \$55,000.00 | \$38,034.00 | \$38,034.00 | \$0.00 | 69.15 % |
| RECOLECCION, TRASLADO Y DISPOSICION | \$35,000.00 | \$0.00 | \$35,000.00 | \$37,568.00 | \$37,568.00 | \$0.00 | 107.33 % |
| POR EL USO DE CAMION CISTERNA PARA EL TRASLAI | \$20,000.00 | \$0.00 | \$20,000.00 | \$466.00 | \$466.00 | \$0.00 | 2.33 % |
| POR EL SERVICIO INTEGRAL DE ILUMINACION MUNICIP | \$17,500,000.00 | \$6,000,000.00 | \$23,500,000.00 | \$26,913,899.47 | \$26,913,899.47 | \$0.00 | 114.52 % |
| POR EL SERVICIO INTEGRAL DE ILUMINACION MUNICI | \$17,500,000.00 | \$6,000,000.00 | \$23,500,000.00 | \$26,913,899.47 | \$26,913,899.47 | \$0.00 | 114.52 % |
| POR LOS SERVICIOS PRESTADOS POR EL COMITE PAR | \$30,000.00 | \$0.00 | \$30,000.00 | \$28,112.00 | \$28,112.00 | \$0.00 | 93.70 % |
| POR LOS SERVICIOS PRESTADOS POR EL COMITE PA | \$30,000.00 | \$0.00 | \$30,000.00 | \$28,112.00 | \$28,112.00 | \$0.00 | 93.70 % |
| POR LOS SERVICIOS PRESTADOS POR EL DERECHO M | \$335,000.00 | \$2,800,000.00 | \$3,135,000.00 | \$3,257,800.00 | \$3,257,800.00 | \$0.00 | 103.91 % |
| POR LOS SERVICIOS PRESTADOS POR EL DERECHO I | \$335,000.00 | \$2,800,000.00 | \$3,135,000.00 | \$3,257,800.00 | \$3,257,800.00 | \$0.00 | 103.91 % |
| 44 Otros Derechos | \$3,415,000.00 | \$2,443,849.04 | \$5,858,849.04 | \$6,769,445.89 | \$6,769,445.89 | \$0.00 | 115.54 % |
| POR LA EXPEDICION INICIAL O REFRENDO DE LICENCI | \$2,600,000.00 | \$2,313,849.04 | \$4,913,849.04 | \$5,369,649.05 | \$5,369,649.05 | \$0.00 | 109.27 % |
| POR EXPEDICION INICIAL DE LICENCIAS REGLAMENT | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REFRENDO ANUAL DE LICENCIAS REGLAMENTADAS | \$2,479,000.00 | \$2,313,849.04 | \$4,792,849.04 | \$5,292,502.75 | \$5,292,502.75 | \$0.00 | 110.42 % |
| CESION DE DERECHOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$5,674.00 | \$5,674.00 | \$0.00 | 113.48 % |
| CAMBIO DE GIRO DE LICENCIAS REGLAMENTADAS | \$2,000.00 | \$0.00 | \$2,000.00 | \$22,314.80 | \$22,314.80 | \$0.00 | 1,115.74 % |
| SUSPENSION TEMPORAL ANUAL | \$60,000.00 | \$0.00 | \$60,000.00 | \$27,219.50 | \$27,219.50 | \$0.00 | 45.36 % |
| CAMBIO DE DOMICILIO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |



Municipio de San Francisco de los Romo

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Al 30/sep./2024



Fecha y 08/oct./2024

hora de Impresión 12:01 p. m.

Usr: DEISY
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| EXTENSION DE HORARIO | \$35,000.00 | \$0.00 | \$35,000.00 | \$19,310.00 | \$19,310.00 | \$0.00 | 55.17 % |
| PERMISO PARA EVENTO PRIVADO | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO PARA EVENTO PUBLICO | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REPOSICION DE TARJETON | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,628.00 | \$2,628.00 | \$0.00 | 87.60 % |
| POR EXPEDICION INICIAL O REFRENDO LICENCIA COM | \$500,000.00 | \$0.00 | \$500,000.00 | \$1,220,369.84 | \$1,220,369.84 | \$0.00 | 244.07 % |
| POR EXPEDICION INICIAL DE LICENCIAS COMERCIALE | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REFRENDO ANUAL DE LICENCIAS COMERCIALES | \$488,000.00 | \$0.00 | \$488,000.00 | \$1,203,346.20 | \$1,203,346.20 | \$0.00 | 246.58 % |
| CESION DE DERECHOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$14,453.20 | \$14,453.20 | \$0.00 | 1,445.32 % |
| CAMBIO DE DOMICILIO | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,570.44 | \$2,570.44 | \$0.00 | 51.40 % |
| REPOSICION DE TARJETON | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR ESTACIONAMIENTOS Y PENSIONES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR ESTACIONAMIENTOS Y PENSIONES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR LOS SERVICIOS DE EXPEDICION DE CERTIFICADO | \$60,000.00 | \$0.00 | \$60,000.00 | \$176,378.00 | \$176,378.00 | \$0.00 | 293.96 % |
| POR LOS SERVICIOS DE EXPEDICION DE CERTIFICADI | \$60,000.00 | \$0.00 | \$60,000.00 | \$176,378.00 | \$176,378.00 | \$0.00 | 293.96 % |
| DE LA FERIA REGIONAL DE SAN FRANCISCO DE LOS RO | \$200,000.00 | \$130,000.00 | \$330,000.00 | \$1,172.00 | \$1,172.00 | \$0.00 | 0.35 % |
| DE LA FERIA REGIONAL DE SAN FRANCISCO DE LOS F | \$200,000.00 | \$130,000.00 | \$330,000.00 | \$1,172.00 | \$1,172.00 | \$0.00 | 0.35 % |
| DE LAS FIESTAS PATRONALES, POPULARES, FESTIVAL | \$50,000.00 | \$0.00 | \$50,000.00 | \$1,877.00 | \$1,877.00 | \$0.00 | 3.75 % |
| DE LAS FIESTAS PATRONALES, POPULARES, FESTIVA | \$50,000.00 | \$0.00 | \$50,000.00 | \$1,877.00 | \$1,877.00 | \$0.00 | 3.75 % |
| 45 Accesorios de Derechos | \$50,000.00 | \$0.00 | \$50,000.00 | \$135,688.09 | \$135,688.09 | \$0.00 | 271.37 % |
| ACCESORIOS DE LOS DERECHOS | \$50,000.00 | \$0.00 | \$50,000.00 | \$135,688.09 | \$135,688.09 | \$0.00 | 271.37 % |
| RECARGOS DE LICENCIAS REGLAMENTADAS Y COME | \$40,000.00 | \$0.00 | \$40,000.00 | \$112,209.95 | \$112,209.95 | \$0.00 | 280.52 % |
| RECARGOS POR REFRENDO DE FIERROS DE HERRAF | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECARGOS POR MANTENIMIENTO DE AREAS COMUNI | \$3,000.00 | \$0.00 | \$3,000.00 | \$18,174.13 | \$18,174.13 | \$0.00 | 605.80 % |
| GASTOS DE EJECUCION | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OTROS RECARGOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$5,304.01 | \$5,304.01 | \$0.00 | 530.40 % |
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigente. | \$0.00 | \$0.00 | \$0.00 | \$53,222.61 | \$53,222.61 | \$0.00 | 0.00 % |
| DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRES | \$0.00 | \$0.00 | \$0.00 | \$53,222.61 | \$53,222.61 | \$0.00 | 0.00 % |
| DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRE | \$0.00 | \$0.00 | \$0.00 | \$53,222.61 | \$53,222.61 | \$0.00 | 0.00 % |
| 51 Productos | \$700,000.00 | \$9,773,534.93 | \$10,473,534.93 | \$15,315,544.06 | \$15,315,544.06 | \$0.00 | 146.23 % |
| 51-01 PRODUCTOS | \$700,000.00 | \$9,773,534.93 | \$10,473,534.93 | \$14,533,357.73 | \$14,533,357.73 | \$0.00 | 138.76 % |
| INTERESES GENERADOS DE LAS CUENTAS BANCARIA | \$700,000.00 | \$773,534.93 | \$1,473,534.93 | \$5,531,947.09 | \$5,531,947.09 | \$0.00 | 375.42 % |
| INGRESOS PROPIOS 2024 | \$300,000.00 | \$717,942.26 | \$1,017,942.26 | \$1,726,039.82 | \$1,726,039.82 | \$0.00 | 169.56 % |
| PARTICIPACIONES 2024 | \$300,000.00 | \$0.00 | \$300,000.00 | \$691,815.31 | \$691,815.31 | \$0.00 | 230.60 % |



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Usr: DEISY
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| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| ISR PARTICIPABLE 2024 | \$50,000.00 | \$0.00 | \$50,000.00 | \$328,578.61 | \$328,578.61 | \$0.00 | 657.15 % |
| FONDO RESARCITORIO 2024 | \$50,000.00 | \$0.00 | \$50,000.00 | \$40,133.94 | \$40,133.94 | \$0.00 | 80.26 % |
| PARTICIPACIONES 2023 | \$0.00 | \$0.00 | \$0.00 | \$454,925.20 | \$454,925.20 | \$0.00 | 0.00 % |
| INGRESOS PROPIOS 2023 | \$0.00 | \$0.00 | \$0.00 | \$562,640.69 | \$562,640.69 | \$0.00 | 0.00 % |
| S.I.I.M. | \$0.00 | \$0.00 | \$0.00 | \$281,765.04 | \$281,765.04 | \$0.00 | 0.00 % |
| PARTICIPACIONES 2022 | \$0.00 | \$0.00 | \$0.00 | \$1,049.94 | \$1,049.94 | \$0.00 | 0.00 % |
| FORTAMUN 2024 | \$0.00 | \$55,592.67 | \$55,592.67 | \$321,951.31 | \$321,951.31 | \$0.00 | 579.12 % |
| FISM 2024 | \$0.00 | \$0.00 | \$0.00 | \$265,797.97 | \$265,797.97 | \$0.00 | 0.00 % |
| PATRONATO DE LA FERIA 2024 | \$0.00 | \$0.00 | \$0.00 | \$713,664.90 | \$713,664.90 | \$0.00 | 0.00 % |
| FONDO RESARCITORIO 2023 | \$0.00 | \$0.00 | \$0.00 | \$10,851.75 | \$10,851.75 | \$0.00 | 0.00 % |
| APOYO A VIUDAS | \$0.00 | \$0.00 | \$0.00 | \$45,655.06 | \$45,655.06 | \$0.00 | 0.00 % |
| INGRESOS PROPIOS BANCOMER | \$0.00 | \$0.00 | \$0.00 | \$1,045.96 | \$1,045.96 | \$0.00 | 0.00 % |
| PASIVOS CONTINGENTES | \$0.00 | \$0.00 | \$0.00 | \$1,360.99 | \$1,360.99 | \$0.00 | 0.00 % |
| PATRULLA SINIESTRADA | \$0.00 | \$0.00 | \$0.00 | \$42.29 | \$42.29 | \$0.00 | 0.00 % |
| INGRESOS PROPIOS 2024 BANCOMER | \$0.00 | \$0.00 | \$0.00 | \$60.87 | \$60.87 | \$0.00 | 0.00 % |
| Terreno | \$0.00 | \$0.00 | \$0.00 | \$84,562.41 | \$84,562.41 | \$0.00 | 0.00 % |
| PROABIM | \$0.00 | \$0.00 | \$0.00 | \$5.03 | \$5.03 | \$0.00 | 0.00 % |
| OTROS INGRESOS | \$0.00 | \$9,000,000.00 | \$9,000,000.00 | \$9,001,410.64 | \$9,001,410.64 | \$0.00 | 100.01 % |
| 51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$0.00 | \$0.00 | \$5,011.99 | \$5,011.99 | \$0.00 | 0.00 % |
| Muebles de Oficina y Estantería | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$3.00 | \$0.00 | 0.00 % |
| MUEBLES DE OFICINA Y ESTANTERÍA | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$3.00 | \$0.00 | 0.00 % |
| Equipo de Cómputo y de Tecnologías de la Información | \$0.00 | \$0.00 | \$0.00 | \$5,008.99 | \$5,008.99 | \$0.00 | 0.00 % |
| EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INF | \$0.00 | \$0.00 | \$0.00 | \$5,008.99 | \$5,008.99 | \$0.00 | 0.00 % |
| 51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$0.00 | \$7,500.00 | \$7,500.00 | \$0.00 | 0.00 % |
| Cámaras Fotográficas y de Video | \$0.00 | \$0.00 | \$0.00 | \$7,500.00 | \$7,500.00 | \$0.00 | 0.00 % |
| CÁMARAS FOTOGRAFICAS Y DE VIDEO | \$0.00 | \$0.00 | \$0.00 | \$7,500.00 | \$7,500.00 | \$0.00 | 0.00 % |
| 51-09 VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$684,303.00 | \$684,303.00 | \$0.00 | 0.00 % |
| vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$684,303.00 | \$684,303.00 | \$0.00 | 0.00 % |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE TERRESTRE | \$0.00 | \$0.00 | \$0.00 | \$684,303.00 | \$684,303.00 | \$0.00 | 0.00 % |
| 51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$0.00 | \$0.00 | \$85,369.34 | \$85,369.34 | \$0.00 | 0.00 % |
| Herramientas y Máquinas-Herramienta | \$0.00 | \$0.00 | \$0.00 | \$85,369.34 | \$85,369.34 | \$0.00 | 0.00 % |
| HERRAMIENTAS Y MÁQUINA – HERRAMIENTA | \$0.00 | \$0.00 | \$0.00 | \$85,369.34 | \$85,369.34 | \$0.00 | 0.00 % |
| 51-14 SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$2.00 | \$0.00 | 0.00 % |



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Usu: DEISY
Rep: rptEstadoPresupuestoIngresos

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| | SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$2.00 | \$0.00 | 0.00 % |
| 61 | <u>Aprovechamientos</u> | \$1,700,000.00 | \$0.00 | \$1,700,000.00 | \$1,484,662.71 | \$1,484,662.71 | \$0.00 | 87.33 % |
| 61-02 | <u>MULTAS</u> | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$984,566.79 | \$984,566.79 | \$0.00 | 65.63 % |
| | MULTAS, SANCIONES O INFRACCIONES | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$984,566.79 | \$984,566.79 | \$0.00 | 65.63 % |
| | MULTA POR DEFRAUDACION DEL PAGO DE IMPUEST | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS O INFRACCIONES DE LA LEY DE MOVILIDAD | \$1,255,000.00 | \$0.00 | \$1,255,000.00 | \$652,826.34 | \$652,826.34 | \$0.00 | 52.01 % |
| | MULTAS O SANCIONES IMPUESTAS POR LA DIRECCI | \$50,000.00 | \$0.00 | \$50,000.00 | \$9,718.20 | \$9,718.20 | \$0.00 | 19.43 % |
| | MULTAS O SANCIONES IMPUESTAS POR LA DIRECCI | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS O SANCIONES IMPUESTAS POR LA SECRET/ | \$20,000.00 | \$0.00 | \$20,000.00 | \$159,812.64 | \$159,812.64 | \$0.00 | 799.06 % |
| | DAÑOS A BIENES MUNICIPALES | \$50,000.00 | \$0.00 | \$50,000.00 | \$81,874.60 | \$81,874.60 | \$0.00 | 163.74 % |
| | MULTAS POR FALTAS ADMINISTRATIVAS | \$100,000.00 | \$0.00 | \$100,000.00 | \$80,335.01 | \$80,335.01 | \$0.00 | 80.33 % |
| 61-09 | <u>OTROS APROVECHAMIENTOS</u> | \$200,000.00 | \$0.00 | \$200,000.00 | \$500,095.92 | \$500,095.92 | \$0.00 | 250.04 % |
| | Otros Aprovechamientos | \$200,000.00 | \$0.00 | \$200,000.00 | \$500,095.92 | \$500,095.92 | \$0.00 | 250.04 % |
| | DONATIVOS A FAVOR DEL MUNICIPIO | \$200,000.00 | \$0.00 | \$200,000.00 | \$500,095.92 | \$500,095.92 | \$0.00 | 250.04 % |
| | DONATIVOS EN ESPECIE | \$180,000.00 | \$0.00 | \$180,000.00 | \$496,944.22 | \$496,944.22 | \$0.00 | 276.08 % |
| | DONATIVOS EN EFECTIVO | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,151.70 | \$3,151.70 | \$0.00 | 15.75 % |
| 62 | <u>Aprovechamientos Patrimoniales</u> | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Aprovechamientos Patrimoniales | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APROVECHAMIENTOS PATRIMONIALES | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 69 | <u>Aprovechamientos no Comprendidos en la Ley de Ingresos</u> | \$0.00 | \$34,193,455.75 | \$34,193,455.75 | \$33,540,000.00 | \$33,540,000.00 | \$0.00 | 98.08 % |
| | APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY I | \$0.00 | \$34,193,455.75 | \$34,193,455.75 | \$33,540,000.00 | \$33,540,000.00 | \$0.00 | 98.08 % |
| | DISPONIBILIDAD INGRESOS PROPIOS 2023 | \$0.00 | \$15,909,177.67 | \$15,909,177.67 | \$15,240,000.00 | \$15,240,000.00 | \$0.00 | 95.79 % |
| | DISPONIBILIDAD PARTICIPACIONES FEDERALES 2022 | \$0.00 | \$788,499.99 | \$788,499.99 | \$800,000.00 | \$800,000.00 | \$0.00 | 101.45 % |
| | DISPONIBILIDAD PARTICIPACIONES FEDERALES 2023 | \$0.00 | \$13,495,778.09 | \$13,495,778.09 | \$13,500,000.00 | \$13,500,000.00 | \$0.00 | 100.03 % |
| | DISPONIBILIDAD APOYO A ESCUELAS | \$0.00 | \$4,000,000.00 | \$4,000,000.00 | \$4,000,000.00 | \$4,000,000.00 | \$0.00 | 100.00 % |
| 81 | <u>Participaciones</u> | \$163,559,000.00 | \$11,159,187.56 | \$174,718,187.56 | \$161,990,026.00 | \$161,990,026.00 | \$0.00 | 92.71 % |
| | PARTICIPACIONES | \$163,559,000.00 | \$11,159,187.56 | \$174,718,187.56 | \$161,990,026.00 | \$161,990,026.00 | \$0.00 | 92.71 % |
| | FONDO GENERAL DE PARTICIPACIONES | \$106,397,000.00 | -\$454,081.62 | \$105,942,918.38 | \$103,973,421.00 | \$103,973,421.00 | \$0.00 | 98.14 % |
| | FONDO DE FOMENTO MUNICIPAL | \$25,946,000.00 | \$5,558,710.00 | \$31,504,710.00 | \$32,080,867.00 | \$32,080,867.00 | \$0.00 | 101.82 % |
| | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICI | \$3,098,000.00 | \$5,702,979.68 | \$8,800,979.68 | \$3,787,454.00 | \$3,787,454.00 | \$0.00 | 43.03 % |
| | FONDO DE FISCALIZACION Y RECAUDACION | \$6,833,000.00 | \$35,511.50 | \$6,868,511.50 | \$10,379,585.00 | \$10,379,585.00 | \$0.00 | 151.11 % |
| | IMPUESTO FEDERAL A LA GASOLINA Y DIESEL | \$2,011,000.00 | \$1,219,509.00 | \$3,230,509.00 | \$1,291,578.00 | \$1,291,578.00 | \$0.00 | 39.98 % |
| | IMPUESTO SOBRE LA RENTA PARTICIPABLE | \$17,317,000.00 | \$0.00 | \$17,317,000.00 | \$9,009,740.00 | \$9,009,740.00 | \$0.00 | 52.02 % |



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Fecha y | 08/oct./2024
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| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| IMPUESTO SOBRE LA RENTA PARTICIPABLE POR ENA | \$1,957,000.00 | -\$903,441.00 | \$1,053,559.00 | \$1,467,381.00 | \$1,467,381.00 | \$0.00 | 139.27 % |
| 82 Aportaciones | \$87,195,000.00 | \$9,188,847.00 | \$96,383,847.00 | \$78,039,762.00 | \$78,039,762.00 | \$0.00 | 80.96 % |
| APORTACIONES | \$87,195,000.00 | \$9,188,847.00 | \$96,383,847.00 | \$78,039,762.00 | \$78,039,762.00 | \$0.00 | 80.96 % |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA | \$29,563,000.00 | \$8,782,855.00 | \$38,345,855.00 | \$34,511,270.00 | \$34,511,270.00 | \$0.00 | 90.00 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LA ECONOMIA LOCAL | \$57,632,000.00 | \$405,992.00 | \$58,037,992.00 | \$43,528,492.00 | \$43,528,492.00 | \$0.00 | 74.99 % |
| 83 Convenios | \$0.00 | \$200,000.00 | \$200,000.00 | \$460,300.05 | \$460,300.05 | \$0.00 | 230.15 % |
| INMUJERES 2024 | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 100.00 % |
| PATRULLA SINIESTRADA | \$0.00 | \$0.00 | \$0.00 | \$260,300.05 | \$260,300.05 | \$0.00 | 0.00 % |
| 84 Incentivos Derivados de la Colaboración Fiscal | \$7,027,790.00 | \$2,766,741.44 | \$9,794,531.44 | \$6,914,261.00 | \$6,914,261.00 | \$0.00 | 70.59 % |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCA | \$7,027,790.00 | \$2,766,741.44 | \$9,794,531.44 | \$6,914,261.00 | \$6,914,261.00 | \$0.00 | 70.59 % |
| IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS E | \$50.00 | \$1,215.15 | \$1,265.15 | \$364.00 | \$364.00 | \$0.00 | 28.77 % |
| IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS F | \$400.00 | \$0.00 | \$400.00 | \$695.00 | \$695.00 | \$0.00 | 173.75 % |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$1,540,000.00 | \$2,211,354.00 | \$3,751,354.00 | \$2,467,125.00 | \$2,467,125.00 | \$0.00 | 65.76 % |
| FONDO ESPECIAL PARA EL FORTALECIMIENTO DE LA ECONOMIA LOCAL | \$40.00 | \$0.00 | \$40.00 | \$820.00 | \$820.00 | \$0.00 | 2,050.00 % |
| FONDO ESPECIAL PARA EL FORTALECIMIENTO DE LA ECONOMIA LOCAL | \$300.00 | \$0.00 | \$300.00 | \$1,506.00 | \$1,506.00 | \$0.00 | 502.00 % |
| FONDO RESARCITORIO | \$4,910,000.00 | \$554,355.29 | \$5,464,355.29 | \$3,891,727.00 | \$3,891,727.00 | \$0.00 | 71.22 % |
| IMPUESTO SOBRE LA VENTA FINAL DE BEBIDAS CON ALCOHOL | \$331,000.00 | -\$183.00 | \$330,817.00 | \$263,491.00 | \$263,491.00 | \$0.00 | 79.64 % |
| FONDO DE COMPENSACION DEL IMPUESTO SOBRE ALCOHOL | \$246,000.00 | \$0.00 | \$246,000.00 | \$288,533.00 | \$288,533.00 | \$0.00 | 117.28 % |
| 91 Transferencias y Asignaciones | \$9,000,000.00 | \$19,000,000.00 | \$28,000,000.00 | \$28,000,000.00 | \$28,000,000.00 | \$0.00 | 100.00 % |
| PATRONATO DE LA FERIA | \$9,000,000.00 | \$19,000,000.00 | \$28,000,000.00 | \$28,000,000.00 | \$28,000,000.00 | \$0.00 | 100.00 % |
| Total | \$324,677,790.00 | \$143,530,378.53 | \$468,208,168.53 | \$448,715,575.71 | \$448,715,575.71 | \$0.00 | 95.83 % |