



# Municipio de San Francisco de los Romo ESTADO DE AGUASCALIENTES

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2024



Fecha y hora de Impresión | 19/dic./2024

05:22 p. m.

Usr: clara

Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Proyecto/Proceso: S006

| Fuente Financiamiento | Proyecto/ Proceso                | Unidad Administrativa | Objeto del Gasto  | Aprobado                          | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado  | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido   | Pagado       | Cuentas por Pagar Deuda |        |
|-----------------------|----------------------------------|-----------------------|---|-----------------------------------|------------------------------|---------------------|--------------|---|------------|---------------------------|--------------------------|------------|--------------|-------------------------|--------|
| <b>1501</b>           | <b>PARTICIPACIONES FEDERALES</b> |                       |   |                                   |                              |                     |              |   |            |                           |                          |            |              |                         |        |
|                       | <b>S006</b>                      | <b>CALENTADORES</b>   |   |                                   |                              |                     |              |   |            |                           |                          |            |              |                         |        |
|                       |                                  | <b>K01</b>            | <b>Dirección de Desarrollo Social, Económico y Agropecuario</b> |                                   |                              |                     |              |   |            |                           |                          |            |              |                         |        |
|                       |                                  |                       | <b>40000</b>  | <b>TRANSFERENCIAS, ASIGNAC</b>    | \$0.00                       | \$585,000.00        | \$585,000.00 | \$580,500.00                            | \$4,500.00 | \$580,500.00              | \$0.00                   | \$4,500.00 | \$580,500.00 | \$580,500.00            | \$0.00 |
|                       |                                  |                       | <b>44000</b>  | <b>AYUDAS SOCIALES</b>            | \$0.00                       | \$585,000.00        | \$585,000.00 | \$580,500.00                            | \$4,500.00 | \$580,500.00              | \$0.00                   | \$4,500.00 | \$580,500.00 | \$580,500.00            | \$0.00 |
|                       |                                  |                       | 44100   | AYUDAS SOCIALES A PERSONA         | \$0.00                       | \$585,000.00        | \$585,000.00 | \$580,500.00                            | \$4,500.00 | \$580,500.00              | \$0.00                   | \$4,500.00 | \$580,500.00 | \$580,500.00            | \$0.00 |
| 1501                  | S006                             | K01                   | 44103   | AYUDAS A LA POBLACION VULN        | \$0.00                       | \$585,000.00        | \$585,000.00 | \$580,500.00                            | \$4,500.00 | \$580,500.00              | \$0.00                   | \$4,500.00 | \$580,500.00 | \$580,500.00            | \$0.00 |
|                       |                                  |                       |   | Dirección de Desarrollo Social, E | \$0.00                       | \$585,000.00        | \$585,000.00 | \$580,500.00                            | \$4,500.00 | \$580,500.00              | \$0.00                   | \$4,500.00 | \$580,500.00 | \$580,500.00            | \$0.00 |
|                       |                                  |                       |   | <b>CALENTADORES</b>               | \$0.00                       | \$585,000.00        | \$585,000.00 | \$580,500.00                            | \$4,500.00 | \$580,500.00              | \$0.00                   | \$4,500.00 | \$580,500.00 | \$580,500.00            | \$0.00 |
|                       |                                  |                       |   | <b>PARTICIPACIONES FEDERALES</b>  | \$0.00                       | \$585,000.00        | \$585,000.00 | \$580,500.00                            | \$4,500.00 | \$580,500.00              | \$0.00                   | \$4,500.00 | \$580,500.00 | \$580,500.00            | \$0.00 |
|                       |                                  |                       |   | <b>Total Final</b>                | \$0.00                       | \$585,000.00        | \$585,000.00 | \$580,500.00                            | \$4,500.00 | \$580,500.00              | \$0.00                   | \$4,500.00 | \$580,500.00 | \$580,500.00            | \$0.00 |