



Rep: rptAnaliticoPresupuestoEgresos_UA

Municipio de San Francisco de los Romo

ESTADO DE AGUASCALIENTES

Analitico Mensual de Egresos Pagados por U. Administrativa
(Cuentas con Movimientos) F. Financiamiento: 1104 | Proyecto/Proceso: R001 | U. Administrativa: A01
(Cifras en pesos y centavos)



| Objeto del Gasto | Presupuesto Vigente | Ene | | | | | | | | | | | | Total Vigente - Total | | | |
|------------------------------|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|---------------|
| | | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | | | | | |
| 54101 | | | | | | | | | | | | | | | | | |
| VEHICULOS Y EQUIPO TERRESTRE | \$6,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Presidencia | \$6,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | \$6,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Municipio de San Francisco de los Romo
ESTADO DE AGUASCALIENTES
 Analítico Mensual de Egresos Pagados por U. Administrativa
 (Cuentas con Movimientos) F. Financiamiento: 1703 | Proyecto/Proceso: R001 | U. Administrativa: B01
 (Cifras en pesos y centavos)



| Objeto del Gasto | Presupuesto Vigente | Diferencia | | | | | | | | | | | | | |
|------------------|---|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|--------|
| | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Vigente - Total) | |
| B01 | Dirección del Comité Municipal para el DIF | | | | | | | | | | | | | | |
| 54101 | VEHICULOS Y EQUIPO TERRESTRE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Dirección del Comité Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total Final | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |