



**Municipio de San Francisco de los Romo**  
**ESTADO DE AGUASCALIENTES**



**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa**  
**F. Financiamiento: 1702**

Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1702	PATRONATO DE LA FERIA 2025													
F056	Feria Regional de San Francisco de los Romo													
A09	Patronato de la Feria													
30000	SERVICIOS GENERALES			\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES			\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y C			\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00
1702	F056	A09	38201	GASTOS DE ORDEN SOCIAL Y C	\$0.00	\$7,810,000.00	\$0.00	\$7,810,000.00	\$0.00	\$0.00	\$7,810,000.00	\$0.00	\$0.00	\$0.00
1702	F056	A09	38202	ESPECTACULOS CIVICOS Y CUI	\$0.00	\$22,040,000.00	\$0.00	\$22,040,000.00	\$0.00	\$0.00	\$22,040,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNAI			\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES			\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA			\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1702	F056	A09	44202	PREMIOS, ESTIMULOS, RECOM	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
	Patronato de la Feria			\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
	Feria Regional de San Francisco			\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
	PATRONATO DE LA FERIA 2025			\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
	Total Final			\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00



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**F. Financiamiento: 1702**

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Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1702</b>	<b>PATRONATO DE LA FERIA 2025</b>													
<b>F056</b>	<b>Feria Regional de San Francisco de los Romo</b>													
<b>A09</b>	<b>Patronato de la Feria</b>													
30000	SERVICIOS GENERALES		\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES		\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y C		\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00	\$29,850,000.00	\$0.00	\$0.00	\$0.00
1702	F056	A09	GASTOS DE ORDEN SOCIAL Y C	\$7,810,000.00	\$0.00	\$7,810,000.00	\$0.00	\$7,810,000.00	\$0.00	\$0.00	\$7,810,000.00	\$0.00	\$0.00	\$0.00
1702	F056	A09	ESPECTACULOS CIVICOS Y CUI	\$22,040,000.00	\$0.00	\$22,040,000.00	\$0.00	\$22,040,000.00	\$0.00	\$0.00	\$22,040,000.00	\$0.00	\$0.00	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNAI</b>		<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
44000	AYUDAS SOCIALES		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
44200	BECAS Y OTRAS AYUDAS PARA		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1702	F056	A09	PREMIOS, ESTIMULOS, RECOM	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
	<b>Patronato de la Feria</b>		<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Feria Regional de San Francisco</b>		<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>PATRONATO DE LA FERIA 2025</b>		<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Total Final</b>		<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>