



**Municipio de San Francisco de los Romo**  
**ESTADO DE AGUASCALIENTES**  
**Estado Analítico de Ingresos Presupuestales**



Usr: JESUS CASTAÑEDA  
 Rep: rptEstadoPresupuestoIngresos

Al 31/dic./2025

Fecha y hora de Impresión | 13/ene./2026  
 12:46 p. m.

| <b>Fuente de Ingresos</b>   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| <b>11 Impuestos sobre los ingresos</b>                              | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$21,300.00                | \$21,300.00                | \$0.00                        | 42.60 %   |
| SOBRE DIVERSIONES, ESPECTACULOS PUBLICOS Y JU                       | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$21,300.00                | \$21,300.00                | \$0.00                        | 42.60 %   |
| SOBRE DIVERSIONES, ESPECTACULOS PUBLICOS Y J                        | \$50,000.00                     | \$0.00                              | \$50,000.00                       | \$21,300.00                | \$21,300.00                | \$0.00                        | 42.60 %   |
| <b>12 Impuestos sobre el patrimonio</b>                             | \$25,500,000.00                 | \$31,370,872.81                     | \$56,870,872.81                   | \$56,422,702.78            | \$56,422,702.78            | \$0.00                        | 99.21 %   |
| IMPUESTO A LA PROPIEDAD RAIZ  | \$25,500,000.00                 | \$31,370,872.81                     | \$56,870,872.81                   | \$56,422,702.78            | \$56,422,702.78            | \$0.00                        | 99.21 %   |
| PREDIOS URBANOS   | \$23,500,000.00                 | \$25,889,240.78                     | \$49,389,240.78                   | \$49,389,240.78            | \$49,389,240.78            | \$0.00                        | 100.00 %  |
| HABITACIONAL (URBANOS)  | \$3,000,000.00                  | \$3,551,524.38                      | \$6,551,524.38                    | \$6,551,524.38             | \$6,551,524.38             | \$0.00                        | 100.00 %  |
| COMERCIAL Y/O SERVICIOS (URBANOS)                                   | \$400,000.00                    | \$645,816.00                        | \$1,045,816.00                    | \$1,045,816.00             | \$1,045,816.00             | \$0.00                        | 100.00 %  |
| INDUSTRIAL (URBANOS)  | \$20,000,000.00                 | \$19,054,079.84                     | \$39,054,079.84                   | \$39,054,079.84            | \$39,054,079.84            | \$0.00                        | 100.00 %  |
| EQUIPAMIENTO Y ESPECIAL (URBANOS)                                   | \$100,000.00                    | \$2,637,820.56                      | \$2,737,820.56                    | \$2,737,820.56             | \$2,737,820.56             | \$0.00                        | 100.00 %  |
| PREDIOS RURALES Y/O RUSTICOS  | \$1,000,000.00                  | \$2,253,774.55                      | \$3,253,774.55                    | \$2,805,604.52             | \$2,805,604.52             | \$0.00                        | 86.22 %   |
| HABITACIONAL (RURALES Y/O RUSTICOS)                                 | \$300,000.00                    | \$0.00                              | \$300,000.00                      | \$146,645.97               | \$146,645.97               | \$0.00                        | 48.88 %   |
| COMERCIAL Y/O SERVICIOS (RURALES Y/O RUSTICO                        | \$200,000.00                    | \$0.00                              | \$200,000.00                      | \$5,184.00                 | \$5,184.00                 | \$0.00                        | 2.59 %  |
| INDUSTRIAL (RURALES Y/O RUSTICOS)                                   | \$300,000.00                    | \$229,957.28                        | \$529,957.28                      | \$529,957.28               | \$529,957.28               | \$0.00                        | 100.00 %  |
| AGRICOLA Y/O PECUARIO (RURALES Y/O RUSTICOS                         | \$100,000.00                    | \$2,023,817.27                      | \$2,123,817.27                    | \$2,123,817.27             | \$2,123,817.27             | \$0.00                        | 100.00 %  |
| CONSERVACION BIODIVERSIDAD (RURALES Y/O RUS                         | \$100,000.00                    | \$0.00                              | \$100,000.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| PREDIO EN TRANSICION  | \$1,000,000.00                  | \$3,227,857.48                      | \$4,227,857.48                    | \$4,227,857.48             | \$4,227,857.48             | \$0.00                        | 100.00 %  |
| PREDIO EN TRANSICION  | \$1,000,000.00                  | \$3,227,857.48                      | \$4,227,857.48                    | \$4,227,857.48             | \$4,227,857.48             | \$0.00                        | 100.00 %  |
| <b>13 Impuestos sobre la producción, el consumo y las transacci</b> | \$8,000,000.00                  | \$26,178,229.78                     | \$34,178,229.78                   | \$34,178,229.78            | \$34,178,229.78            | \$0.00                        | 100.00 %  |
| IMPUESTO SOBRE ADQUISICION DE INMUEBLES (ISABI                      | \$8,000,000.00                  | \$26,178,229.78                     | \$34,178,229.78                   | \$34,178,229.78            | \$34,178,229.78            | \$0.00                        | 100.00 %  |
| <b>17 Accesorios de Impuestos</b>                                   | \$660,000.00                    | \$6,589,645.62                      | \$7,249,645.62                    | \$7,239,645.62             | \$7,239,645.62             | \$0.00                        | 99.86 %   |
| RECARGOS  | \$495,000.00                    | \$1,548,911.25                      | \$2,043,911.25                    | \$2,043,911.25             | \$2,043,911.25             | \$0.00                        | 100.00 %  |
| RECARGOS DEL IMPUESTO SOBRE ADQUISICION DE I                        | \$200,000.00                    | \$324,273.54                        | \$524,273.54                      | \$524,273.54               | \$524,273.54               | \$0.00                        | 100.00 %  |
| RECARGOS DEL IMPUESTO A LA PROPIEDAD RAIZ                           | \$295,000.00                    | \$1,224,637.71                      | \$1,519,637.71                    | \$1,519,637.71             | \$1,519,637.71             | \$0.00                        | 100.00 %  |
| GASTOS DE EJECUCION   | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| GASTOS DE EJECUCION   | \$10,000.00                     | \$0.00                              | \$10,000.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| ACTUALIZACIONES   | \$150,000.00                    | \$700,589.22                        | \$850,589.22                      | \$850,589.22               | \$850,589.22               | \$0.00                        | 100.00 %  |
| ACTUALIZACIONES DEL IMPUESTO A LA PROPIEDAD F                       | \$100,000.00                    | \$521,606.57                        | \$621,606.57                      | \$621,606.57               | \$621,606.57               | \$0.00                        | 100.00 %  |
| ACTUALIZACIONES DEL IMPUESTO SOBRE ADQUISI                          | \$50,000.00                     | \$178,982.65                        | \$228,982.65                      | \$228,982.65               | \$228,982.65               | \$0.00                        | 100.00 %  |
| MULTAS  | \$5,000.00                      | \$4,340,145.15                      | \$4,345,145.15                    | \$4,345,145.15             | \$4,345,145.15             | \$0.00                        | 100.00 %  |
| MULTA DEL IMPUESTO A LA PROPIEDAD RAIZ                              | \$5,000.00                      | \$4,340,145.15                      | \$4,345,145.15                    | \$4,345,145.15             | \$4,345,145.15             | \$0.00                        | 100.00 %  |
| <b>18 Otros Impuestos</b>   | \$3,000,000.00                  | \$7,440,431.00                      | \$10,440,431.00                   | \$10,440,431.00            | \$10,440,431.00            | \$0.00                        | 100.00 %  |
| REZAGO DEL IMPUESTO PREDIAL   | \$3,000,000.00                  | \$7,440,431.00                      | \$10,440,431.00                   | \$10,440,431.00            | \$10,440,431.00            | \$0.00                        | 100.00 %  |



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Rep: rptEstadoPresupuestoIngresos



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| Fuente de Ingresos  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>             | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS                              | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| <b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u> | \$210,000.00             | \$754,832.00                 | \$964,832.00               | \$964,832.00        | \$964,832.00        | \$0.00                 | 100.00 %   |
| DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION                  | \$210,000.00             | \$754,832.00                 | \$964,832.00               | \$964,832.00        | \$964,832.00        | \$0.00                 | 100.00 %   |
| POR LOS DERECHOS PARA LA OCUPACION DE LA VIA                              | \$210,000.00             | \$754,832.00                 | \$964,832.00               | \$964,832.00        | \$964,832.00        | \$0.00                 | 100.00 %   |
| POR LOS DERECHOS PARA LA OCUPACION EN LA VIA                              | \$55,000.00              | \$209,267.00                 | \$264,267.00               | \$264,267.00        | \$264,267.00        | \$0.00                 | 100.00 %   |
| TIANGUIS  | \$155,000.00             | \$545,565.00                 | \$700,565.00               | \$700,565.00        | \$700,565.00        | \$0.00                 | 100.00 %   |
| <b>43</b> <u>Derechos por prestación de servicios</u>                     | \$27,591,000.00          | \$17,164,893.56              | \$44,755,893.56            | \$40,430,737.74     | \$40,430,737.74     | \$0.00                 | 90.33 %  |
| POR LOS SERVICIOS PRESTADOS EN MATERIA CATASTRAL                          | \$270,000.00             | \$2,799,261.24               | \$3,069,261.24             | \$3,069,261.24      | \$3,069,261.24      | \$0.00                 | 100.00 %   |
| INGRESO DE TRASLADO DE DOMINIO  | \$20,000.00              | \$2,576,872.44               | \$2,596,872.44             | \$2,596,872.44      | \$2,596,872.44      | \$0.00                 | 100.00 %   |
| TRAMITE DE REGISTRO DE TRASLADO DE DOMINIO                                | \$215,000.00             | \$149,984.00                 | \$364,984.00               | \$364,984.00        | \$364,984.00        | \$0.00                 | 100.00 %   |
| TRASLADO DE DOMINIO Y/O ACLARATIVO  | \$10,000.00              | \$2,600.00                   | \$12,600.00                | \$12,600.00         | \$12,600.00         | \$0.00                 | 100.00 %   |
| POR LOS DEMAS SERVICIOS PRESTADOS EN MATERIA CATASTRAL                    | \$25,000.00              | \$69,804.80                  | \$94,804.80                | \$94,804.80         | \$94,804.80         | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS PRESTADOS EN MATERIA DE DESAMOLAMIENTO                  | \$200,000.00             | \$375,589.00                 | \$575,589.00               | \$575,589.00        | \$575,589.00        | \$0.00                 | 100.00 %   |
| INGRESO DE TRAMITE  | \$70,000.00              | \$184,802.00                 | \$254,802.00               | \$254,802.00        | \$254,802.00        | \$0.00                 | 100.00 %   |
| ASIGNACION DE NUMERO OFICIAL  | \$125,000.00             | \$183,102.00                 | \$308,102.00               | \$308,102.00        | \$308,102.00        | \$0.00                 | 100.00 %   |
| RATIFICACION, REEXPEDICION, RECTIFICACION O REINTEGRACION                 | \$5,000.00               | \$7,685.00                   | \$12,685.00                | \$12,685.00         | \$12,685.00         | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS RELATIVOS A LA CONSTRUCCION                             | \$50,000.00              | \$220,444.59                 | \$270,444.59               | \$260,444.59        | \$260,444.59        | \$0.00                 | 96.30 %  |
| 4.5 AL MILLAR DESCONTADA A CONTRATISTAS                                   | \$10,000.00              | \$0.00                       | \$10,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| 0.5% SUPERVISION Y VIGILANCIA CONTRALORIA MUNICIPAL                       | \$40,000.00              | \$220,444.59                 | \$260,444.59               | \$260,444.59        | \$260,444.59        | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS RELATIVOS A LA CONSTRUCCION                             | \$2,500,000.00           | \$4,597,229.96               | \$7,097,229.96             | \$7,077,229.96      | \$7,077,229.96      | \$0.00                 | 99.71 %  |
| LICENCIA DE CONSTRUCCION, RECONSTRUCCION Y/O REPARACION                   | \$2,295,000.00           | \$4,403,718.96               | \$6,698,718.96             | \$6,698,718.96      | \$6,698,718.96      | \$0.00                 | 100.00 %   |
| LICENCIA PARA COLOCAR ANTENAS   | \$20,000.00              | \$0.00                       | \$20,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| CONSTANCIA DE TERMINO DE OBRA Y/O HABITABILIDAD                           | \$5,000.00               | \$22,667.00                  | \$27,667.00                | \$27,667.00         | \$27,667.00         | \$0.00                 | 100.00 %   |
| LONA DE AVISO DE OBRA   | \$50,000.00              | \$134,453.00                 | \$184,453.00               | \$184,453.00        | \$184,453.00        | \$0.00                 | 100.00 %   |
| DEMÁS SERVICIOS RELATIVOS A LA CONSTRUCCION                               | \$130,000.00             | \$36,391.00                  | \$166,391.00               | \$166,391.00        | \$166,391.00        | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS DE COMPATIBILIDAD URBANISTICA                           | \$550,000.00             | \$3,093,679.27               | \$3,643,679.27             | \$3,638,519.27      | \$3,638,519.27      | \$0.00                 | 99.85 %  |
| CONSTANCIA MUNICIPAL DE COMPATIBILIDAD URBANISTICA                        | \$534,000.00             | \$3,057,766.78               | \$3,591,766.78             | \$3,591,766.78      | \$3,591,766.78      | \$0.00                 | 100.00 %   |
| INFORME DE COMPATIBILIDAD URBANISTICA                                     | \$5,000.00               | \$11,795.49                  | \$16,795.49                | \$16,795.49         | \$16,795.49         | \$0.00                 | 100.00 %   |
| FORMATO UNICO DE APERTURA   | \$5,000.00               | \$24,117.00                  | \$29,117.00                | \$29,117.00         | \$29,117.00         | \$0.00                 | 100.00 %   |
| DEMÁS SERVICIOS RELATIVOS A LA COMPATIBILIDAD URBANISTICA                 | \$6,000.00               | \$0.00                       | \$6,000.00                 | \$840.00            | \$840.00            | \$0.00                 | 14.00 %  |
| POR LOS SERVICIOS DE SUBDIVISION, FUSION Y RELOCACION                     | \$300,000.00             | \$573,378.31                 | \$873,378.31               | \$873,378.31        | \$873,378.31        | \$0.00                 | 100.00 %   |
| SUBDIVISION   | \$220,000.00             | \$507,652.25                 | \$727,652.25               | \$727,652.25        | \$727,652.25        | \$0.00                 | 100.00 %   |



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|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| FUSION   | \$75,000.00              | \$56,924.76                  | \$131,924.76               | \$131,924.76        | \$131,924.76        | \$0.00                 | 100.00 %   |
| RELOTIFICACION   | \$5,000.00               | \$8,801.30                   | \$13,801.30                | \$13,801.30         | \$13,801.30         | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS RELATIVOS A LA SUPERVISION DE EMISION DE OPINION DE FACTIBILIDAD DE AUTORIZACION DE OBRAS DE URBANIZACION, RESERVA DE TIERRAS Y DEMAS SERVICIOS RELATIVOS A LA SUPERVISION | \$500,000.00             | \$2,755,273.75               | \$3,255,273.75             | \$3,214,515.75      | \$3,214,515.75      | \$0.00                 | 98.74 %  |
| SUPERVISION DE LAS OBRAS DE URBANIZACION, RESERVA DE TIERRAS Y DEMAS SERVICIOS RELATIVOS A LA SUPERVISION  | \$250,000.00             | \$436,627.08                 | \$686,627.08               | \$686,627.08        | \$686,627.08        | \$0.00                 | 100.00 %   |
| POR DICTAMENES TECNICOS EMITIDOS   | \$100,000.00             | \$2,053,921.67               | \$2,153,921.67             | \$2,153,921.67      | \$2,153,921.67      | \$0.00                 | 100.00 %   |
| DEMÁS SERVICIOS RELATIVOS A LA SUPERVISION   | \$50,000.00              | \$0.00                       | \$50,000.00                | \$9,242.00          | \$9,242.00          | \$0.00                 | 18.48 %  |
| POR LOS SERVICIOS PRESTADOS EN ANUNCIOS Y FISCOS   | \$100,000.00             | \$264,725.00                 | \$364,725.00               | \$364,725.00        | \$364,725.00        | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS PRESTADOS EN ANUNCIOS PERIÓDICOS   | \$50,000.00              | \$77,866.21                  | \$127,866.21               | \$127,866.21        | \$127,866.21        | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS FORESTALES   | \$50,000.00              | \$77,866.21                  | \$127,866.21               | \$127,866.21        | \$127,866.21        | \$0.00                 | 100.00 %   |
| INGRESO DE TRAMITE Y VISITA DE VERIFICACION PARA LICENCIA DE DERRIBO O PODA DE ARBOLES   | \$50,000.00              | \$79,206.00                  | \$129,206.00               | \$84,206.00         | \$84,206.00         | \$0.00                 | 65.17 %  |
| DEMÁS SERVICIOS PRESTADOS  | \$40,000.00              | \$0.00                       | \$40,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| POR LOS SERVICIOS PRESTADOS A PREDIOS SIN BARRIO   | \$5,000.00               | \$79,206.00                  | \$84,206.00                | \$84,206.00         | \$84,206.00         | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS PRESTADOS A PREDIOS SIN BARRIO   | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| POR LOS SERVICIOS PRESTADOS EN PANTEONES Y/O   | \$1,000.00               | \$2,718.50                   | \$3,718.50                 | \$3,718.50          | \$3,718.50          | \$0.00                 | 100.00 %   |
| POR EL DERECHO DE USO DE TERRENO PARA FOSA SENCILLA  | \$800,000.00             | \$702,695.87                 | \$1,502,695.87             | \$1,291,011.37      | \$1,291,011.37      | \$0.00                 | 85.91 %  |
| DERECHO DE USO DE TERRENO PARA FOSA SENCILLA   | \$10,000.00              | \$0.00                       | \$10,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| DERECHO DE USO DE TERRENO PARA FOSA DOBLE AREA   | \$120,000.00             | \$150,949.00                 | \$270,949.00               | \$270,949.00        | \$270,949.00        | \$0.00                 | 100.00 %   |
| DERECHO DE USO DE TERRENO PARA FOSA TRIPLE AREA  | \$168,000.00             | \$275,772.00                 | \$443,772.00               | \$443,772.00        | \$443,772.00        | \$0.00                 | 100.00 %   |
| DERECHO DE ARRENDAMIENTO A 6 AÑOS DE FOSA SENCILLA   | \$155,000.00             | \$0.00                       | \$155,000.00               | \$19,778.00         | \$19,778.00         | \$0.00                 | 12.76 %  |
| DERECHO DE ARRENDAMIENTO A 5 AÑOS DE FOSA SENCILLA   | \$9,000.00               | \$20,741.00                  | \$29,741.00                | \$29,741.00         | \$29,741.00         | \$0.00                 | 100.00 %   |
| DERECHO DE ARRENDAMIENTO A 5 AÑOS DE GAVETA  | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$3,347.00          | \$3,347.00          | \$0.00                 | 66.94 %  |
| DERECHO DE ARRENDAMIENTO A 5 AÑOS DE GAVETA  | \$5,000.00               | \$13,256.00                  | \$18,256.00                | \$18,256.00         | \$18,256.00         | \$0.00                 | 100.00 %   |
| DERECHO DE ARRENDAMIENTO A 5 AÑOS DE GAVETA  | \$5,000.00               | \$25,213.00                  | \$30,213.00                | \$30,213.00         | \$30,213.00         | \$0.00                 | 100.00 %   |
| DERECHO DE ARRENDAMIENTO A 5 AÑOS DE GAVETA  | \$5,000.00               | \$4,128.00                   | \$9,128.00                 | \$9,128.00          | \$9,128.00          | \$0.00                 | 100.00 %   |
| DERECHO DE USO DE NICHOS SENCILLOS A PERPETUIDAD   | \$10,000.00              | \$0.00                       | \$10,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| DERECHO DE USO DE NICHOS DOBLES A PERPETUIDAD  | \$10,000.00              | \$0.00                       | \$10,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| DERECHO DE ARRENDAMIENTO A 6 AÑOS DE NICHOS SENCILLOS  | \$10,000.00              | \$0.00                       | \$10,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| DERECHO DE RENOVACION POR AÑO Y/O FRACCION   | \$20,000.00              | \$0.00                       | \$20,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| PERMISO DE AUTORIZACION DE INHUMACION DE CADAVERES   | \$70,000.00              | \$33,624.90                  | \$103,624.90               | \$103,624.90        | \$103,624.90        | \$0.00                 | 100.00 %   |
| PERMISO DE AUTORIZACION PARA DEPOSITAR RESTOS ANIMALES   | \$15,000.00              | \$0.00                       | \$15,000.00                | \$2,488.00          | \$2,488.00          | \$0.00                 | 16.58 %  |
| PERMISO DE AUTORIZACION DE REINHUMACION  | \$15,000.00              | \$0.00                       | \$15,000.00                | \$13,702.50         | \$13,702.50         | \$0.00                 | 91.35 %  |
| PERMISO DE AUTORIZACION DE EXHUMACION  | \$15,000.00              | \$7,264.00                   | \$22,264.00                | \$22,264.00         | \$22,264.00         | \$0.00                 | 100.00 %   |



# Municipio de San Francisco de los Romo

## ESTADO DE AGUASCALIENTES

### Estado Analítico de Ingresos Presupuestales



Usr: JESUS CASTAÑEDA  
Rep: rptEstadoPresupuestoIngresos

Al 31/dic./2025

Fecha y hora de Impresión | 13/ene./2026  
12:46 p. m.

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| REPOSICION DE TITULO DE DERECHO DE USO A PERMISO                                 | \$1,000.00               | \$5,900.00                   | \$6,900.00                 | \$6,900.00          | \$6,900.00          | \$0.00                 | 100.00 %   |
| CAMBIO DE TITULAR TITULO DE DERECHO DE USO A PERMISO                             | \$1,000.00               | \$10,500.00                  | \$11,500.00                | \$11,500.00         | \$11,500.00         | \$0.00                 | 100.00 %   |
| POR EL MANTENIMIENTO DE LAS AREAS COMUNES (CANTONERAS, PASADIZOS, PASADIZOS)     | \$150,000.00             | \$155,347.97                 | \$305,347.97               | \$305,347.97        | \$305,347.97        | \$0.00                 | 100.00 %   |
| PERMISO DE AUTORIZACION DE CREMACION DE CADAVER                                  | \$500.00                 | \$0.00                       | \$500.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| AUTORIZACION PARA TRASLADAR UN CADAVER FUERA DE LA CIUDAD                        | \$500.00                 | \$0.00                       | \$500.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| POR LOS SERVICIOS PRESTADOS POR RASTROS  | \$400,000.00             | \$537,959.86                 | \$937,959.86               | \$937,959.86        | \$937,959.86        | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS PRESTADOS POR RASTROS  | \$400,000.00             | \$537,959.86                 | \$937,959.86               | \$937,959.86        | \$937,959.86        | \$0.00                 | 100.00 %   |
| POR SERVICIOS DE RECOLECCION, TRASLADO, MANEJO Y DISPOSICION DE RESIDUOS SÓLIDOS | \$55,000.00              | \$9,172.00                   | \$64,172.00                | \$51,019.00         | \$51,019.00         | \$0.00                 | 79.50 %  |
| RECOLECCION, TRASLADO Y DISPOSICION DE RESIDUOS SÓLIDOS                          | \$35,000.00              | \$9,172.00                   | \$44,172.00                | \$44,172.00         | \$44,172.00         | \$0.00                 | 100.00 %   |
| POR EL USO DE CAMION CISTERNA PARA EL TRASLADO DE RESIDUOS SÓLIDOS               | \$20,000.00              | \$0.00                       | \$20,000.00                | \$6,847.00          | \$6,847.00          | \$0.00                 | 34.23 %  |
| POR EL SERVICIO INTEGRAL DE ILUMINACION MUNICIPAL                                | \$21,500,000.00          | \$0.00                       | \$21,500,000.00            | \$17,520,599.68     | \$17,520,599.68     | \$0.00                 | 81.49 %  |
| POR EL SERVICIO INTEGRAL DE ILUMINACION MUNICIPAL                                | \$21,500,000.00          | \$0.00                       | \$21,500,000.00            | \$17,520,599.68     | \$17,520,599.68     | \$0.00                 | 81.49 %  |
| POR LOS SERVICIOS PRESTADOS POR EL COMITE PARACIVIL                              | \$30,000.00              | \$13,080.00                  | \$43,080.00                | \$43,080.00         | \$43,080.00         | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS PRESTADOS POR EL COMITE PARACIVIL                              | \$30,000.00              | \$13,080.00                  | \$43,080.00                | \$43,080.00         | \$43,080.00         | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS PRESTADOS POR EL DERECHO MUNICIPAL                             | \$335,000.00             | \$1,327,339.00               | \$1,662,339.00             | \$1,662,339.00      | \$1,662,339.00      | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS PRESTADOS POR EL DERECHO MUNICIPAL                             | \$335,000.00             | \$1,327,339.00               | \$1,662,339.00             | \$1,662,339.00      | \$1,662,339.00      | \$0.00                 | 100.00 %   |
| <b>44 Otros Derechos</b>   | \$3,415,000.00           | \$4,376,829.28               | \$7,791,829.28             | \$7,745,859.27      | \$7,745,859.27      | \$0.00                 | 99.41 %  |
| POR LA EXPEDICION INICIAL O REFRENDO DE LICENCIAS                                | \$2,600,000.00           | \$2,634,511.02               | \$5,234,511.02             | \$5,215,074.01      | \$5,215,074.01      | \$0.00                 | 99.62 %  |
| POR EXPEDICION INICIAL DE LICENCIAS REGLAMENTADAS                                | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| REFRENDO ANUAL DE LICENCIAS REGLAMENTADAS  | \$2,485,000.00           | \$2,391,502.00               | \$4,876,502.00             | \$4,876,502.00      | \$4,876,502.00      | \$0.00                 | 100.00 %   |
| CESION DE DERECHOS   | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| CAMBIO DE GIRO DE LICENCIAS REGLAMENTADAS  | \$2,000.00               | \$15,801.20                  | \$17,801.20                | \$17,801.20         | \$17,801.20         | \$0.00                 | 100.00 %   |
| SUSPENSION TEMPORAL ANUAL  | \$63,000.00              | \$227,207.82                 | \$290,207.82               | \$290,207.82        | \$290,207.82        | \$0.00                 | 100.00 %   |
| CAMBIO DE DOMICILIO  | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$3,522.80          | \$3,522.80          | \$0.00                 | 70.45 %  |
| EXTENSION DE HORARIO   | \$35,000.00              | \$0.00                       | \$35,000.00                | \$27,040.19         | \$27,040.19         | \$0.00                 | 77.25 %  |
| POR EXPEDICION INICIAL O REFRENDO LICENCIA COMERCIAL                             | \$500,000.00             | \$1,379,236.46               | \$1,879,236.46             | \$1,874,236.46      | \$1,874,236.46      | \$0.00                 | 99.73 %  |
| POR EXPEDICION INICIAL DE LICENCIAS COMERCIALES                                  | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| REFRENDO ANUAL DE LICENCIAS COMERCIALES  | \$488,000.00             | \$1,329,060.31               | \$1,817,060.31             | \$1,817,060.31      | \$1,817,060.31      | \$0.00                 | 100.00 %   |
| CESION DE DERECHOS   | \$1,000.00               | \$49,061.85                  | \$50,061.85                | \$50,061.85         | \$50,061.85         | \$0.00                 | 100.00 %   |
| CAMBIO DE DOMICILIO  | \$5,000.00               | \$44.30                      | \$5,044.30                 | \$5,044.30          | \$5,044.30          | \$0.00                 | 100.00 %   |
| REPOSICION DE TARJETON   | \$1,000.00               | \$1,070.00                   | \$2,070.00                 | \$2,070.00          | \$2,070.00          | \$0.00                 | 100.00 %   |
| POR ESTACIONAMIENTOS Y PENSIONES   | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| POR ESTACIONAMIENTOS Y PENSIONES   | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |



# Municipio de San Francisco de los Romo

## ESTADO DE AGUASCALIENTES

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2025

Usu: JESUS CASTAÑEDA  
Rep: rptEstadoPresupuestoIngresos



Fecha y hora de Impresión | 13/ene./2026  
12:46 p. m.

| Fuente de Ingresos   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| POR LOS SERVICIOS DE EXPEDICION DE CERTIFICADO                           | \$60,000.00              | \$184,431.80                 | \$244,431.80               | \$244,431.80        | \$244,431.80        | \$0.00                 | 100.00 %   |
| POR LOS SERVICIOS DE EXPEDICION DE CERTIFICADO                           | \$60,000.00              | \$184,431.80                 | \$244,431.80               | \$244,431.80        | \$244,431.80        | \$0.00                 | 100.00 %   |
| DE LA FERIA REGIONAL DE SAN FRANCISCO DE LOS ROMO                        | \$200,000.00             | \$178,650.00                 | \$378,650.00               | \$378,650.00        | \$378,650.00        | \$0.00                 | 100.00 %   |
| DE LA FERIA REGIONAL DE SAN FRANCISCO DE LOS ROMO                        | \$200,000.00             | \$178,650.00                 | \$378,650.00               | \$378,650.00        | \$378,650.00        | \$0.00                 | 100.00 %   |
| DE LAS FIESTAS PATRONALES, POPULARES, FESTIVAL                           | \$50,000.00              | \$0.00                       | \$50,000.00                | \$33,467.00         | \$33,467.00         | \$0.00                 | 66.93 %  |
| DE LAS FIESTAS PATRONALES, POPULARES, FESTIVAL                           | \$50,000.00              | \$0.00                       | \$50,000.00                | \$33,467.00         | \$33,467.00         | \$0.00                 | 66.93 %  |
| <b>45</b> <b>Accesorios de Derechos</b>                                  | \$50,000.00              | \$118,643.50                 | \$168,643.50               | \$162,643.50        | \$162,643.50        | \$0.00                 | 96.44 %  |
| ACCESORIOS DE LOS DERECHOS   | \$50,000.00              | \$118,643.50                 | \$168,643.50               | \$162,643.50        | \$162,643.50        | \$0.00                 | 96.44 %  |
| RECARGOS DE LICENCIAS REGLAMENTADAS Y COMPLEMENTOS                       | \$40,000.00              | \$76,759.19                  | \$116,759.19               | \$116,759.19        | \$116,759.19        | \$0.00                 | 100.00 %   |
| RECARGOS POR REFRENDO DE FIERROS DE HERRAJES                             | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| RECARGOS POR MANTENIMIENTO DE AREAS COMUNICACIONALES                     | \$3,000.00               | \$34,281.30                  | \$37,281.30                | \$37,281.30         | \$37,281.30         | \$0.00                 | 100.00 %   |
| GASTOS DE EJECUCION  | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| OTROS RECARGOS   | \$1,000.00               | \$7,603.01                   | \$8,603.01                 | \$8,603.01          | \$8,603.01          | \$0.00                 | 100.00 %   |
| <b>49</b> <b>Derechos no Comprendidos en la Ley de Ingresos Vigente.</b> | \$0.00                   | \$15,410.11                  | \$15,410.11                | \$15,410.11         | \$15,410.11         | \$0.00                 | 100.00 %   |
| DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS                           | \$0.00                   | \$15,410.11                  | \$15,410.11                | \$15,410.11         | \$15,410.11         | \$0.00                 | 100.00 %   |
| DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS                           | \$0.00                   | \$15,410.11                  | \$15,410.11                | \$15,410.11         | \$15,410.11         | \$0.00                 | 100.00 %   |
| <b>51</b> <b>Productos</b>   | \$1,000,000.00           | \$50,473,568.00              | \$51,473,568.00            | \$51,473,568.00     | \$51,473,568.00     | \$0.00                 | 100.00 %   |
| <b>51-01</b> <b>PRODUCTOS</b>  | \$1,000,000.00           | \$19,528,163.15              | \$20,528,163.15            | \$20,528,163.15     | \$20,528,163.15     | \$0.00                 | 100.00 %   |
| INTERESES GENERADOS DE LAS CUENTAS BANCARIAS                             | \$1,000,000.00           | \$11,329,659.40              | \$12,329,659.40            | \$12,329,659.40     | \$12,329,659.40     | \$0.00                 | 100.00 %   |
| INGRESOS PROPIOS 2025  | \$400,000.00             | \$1,651,262.15               | \$2,051,262.15             | \$2,051,262.15      | \$2,051,262.15      | \$0.00                 | 100.00 %   |
| PARTICIPACIONES 2025   | \$400,000.00             | \$1,322,071.64               | \$1,722,071.64             | \$1,722,071.64      | \$1,722,071.64      | \$0.00                 | 100.00 %   |
| ISR PARTICIPABLE 2025  | \$100,000.00             | \$261,024.90                 | \$361,024.90               | \$361,024.90        | \$361,024.90        | \$0.00                 | 100.00 %   |
| FONDO RESARCITORIO 2025  | \$100,000.00             | \$89,592.42                  | \$189,592.42               | \$189,592.42        | \$189,592.42        | \$0.00                 | 100.00 %   |
| PARTICIPACIONES 2023   | \$0.00                   | \$12,089.00                  | \$12,089.00                | \$12,089.00         | \$12,089.00         | \$0.00                 | 100.00 %   |
| INGRESOS PROPIOS 2023  | \$0.00                   | \$149.37                     | \$149.37                   | \$149.37            | \$149.37            | \$0.00                 | 100.00 %   |
| S.I.I.M.   | \$0.00                   | \$1,294,941.88               | \$1,294,941.88             | \$1,294,941.88      | \$1,294,941.88      | \$0.00                 | 100.00 %   |
| PARTICIPACIONES 2024   | \$0.00                   | \$2,172,116.74               | \$2,172,116.74             | \$2,172,116.74      | \$2,172,116.74      | \$0.00                 | 100.00 %   |
| INGRESOS PROPIOS 2024  | \$0.00                   | \$1,309,067.29               | \$1,309,067.29             | \$1,309,067.29      | \$1,309,067.29      | \$0.00                 | 100.00 %   |
| PATRONATO DE LA FERIA 2025   | \$0.00                   | \$411,125.09                 | \$411,125.09               | \$411,125.09        | \$411,125.09        | \$0.00                 | 100.00 %   |
| FONDO RESARCITORIO 2024  | \$0.00                   | \$83,888.48                  | \$83,888.48                | \$83,888.48         | \$83,888.48         | \$0.00                 | 100.00 %   |
| APOYO A VIUDAS   | \$0.00                   | \$52,283.83                  | \$52,283.83                | \$52,283.83         | \$52,283.83         | \$0.00                 | 100.00 %   |
| FORTAMUN 2025  | \$0.00                   | \$391,246.99                 | \$391,246.99               | \$391,246.99        | \$391,246.99        | \$0.00                 | 100.00 %   |
| BANCOMER INGRESOS PROPIOS 2025 (1)                                       | \$0.00                   | \$1,213.27                   | \$1,213.27                 | \$1,213.27          | \$1,213.27          | \$0.00                 | 100.00 %   |



# Municipio de San Francisco de los Romo

## ESTADO DE AGUASCALIENTES

### Estado Analítico de Ingresos Presupuestales

Al 31/dic./2025

Usr: JESUS CASTAÑEDA  
Rep: rptEstadoPresupuestoIngresos



Fecha y hora de Impresión | 13/ene./2026  
12:46 p. m.

| Fuente de Ingresos                              | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| PASIVOS CONTINGENTES                            | \$0.00                   | \$2,134.11                   | \$2,134.11                 | \$2,134.11          | \$2,134.11          | \$0.00                 | 100.00 %   |
| PATRULLA SINIESTRADA                            | \$0.00                   | \$1,192.92                   | \$1,192.92                 | \$1,192.92          | \$1,192.92          | \$0.00                 | 100.00 %   |
| BANCOMER INGRESOS PROPIOS 2025 (2)              | \$0.00                   | \$1,241,125.80               | \$1,241,125.80             | \$1,241,125.80      | \$1,241,125.80      | \$0.00                 | 100.00 %   |
| Terreno   | \$0.00                   | \$453,001.83                 | \$453,001.83               | \$453,001.83        | \$453,001.83        | \$0.00                 | 100.00 %   |
| FISM 2025                                       | \$0.00                   | \$580,131.69                 | \$580,131.69               | \$580,131.69        | \$580,131.69        | \$0.00                 | 100.00 %   |
| OTROS INGRESOS                                  | \$0.00                   | \$8,198,503.75               | \$8,198,503.75             | \$8,198,503.75      | \$8,198,503.75      | \$0.00                 | 100.00 %   |
| <b>51-02</b> <b>TERRENOS</b>                    | \$0.00                   | \$30,808,338.25              | \$30,808,338.25            | \$30,808,338.25     | \$30,808,338.25     | \$0.00                 | 100.00 %   |
| 2da. ETAPA PARQUE INDUSTRIAL                    | \$0.00                   | \$55,039.29                  | \$55,039.29                | \$55,039.29         | \$55,039.29         | \$0.00                 | 100.00 %   |
| LA RIBERA TERCERA ETAPA L-1                     | \$0.00                   | \$619,288.00                 | \$619,288.00               | \$619,288.00        | \$619,288.00        | \$0.00                 | 100.00 %   |
| LA RIBERA TERCERA ETAPA L-3                     | \$0.00                   | \$739,044.00                 | \$739,044.00               | \$739,044.00        | \$739,044.00        | \$0.00                 | 100.00 %   |
| LA RIBERA TERCERA ETAPA L-12                    | \$0.00                   | \$260,894.00                 | \$260,894.00               | \$260,894.00        | \$260,894.00        | \$0.00                 | 100.00 %   |
| FRACC. HIDALGO NO SE CUENTA                     | \$0.00                   | \$4,335.96                   | \$4,335.96                 | \$4,335.96          | \$4,335.96          | \$0.00                 | 100.00 %   |
| FRACC. HIDALGO NO SE CUENTA                     | \$0.00                   | \$82,110.00                  | \$82,110.00                | \$82,110.00         | \$82,110.00         | \$0.00                 | 100.00 %   |
| AVENIDA SANTA BARBARA, LOTE 01 MANZANA 08, ARE  | \$0.00                   | \$639,118.00                 | \$639,118.00               | \$639,118.00        | \$639,118.00        | \$0.00                 | 100.00 %   |
| LOTE 1 MANZANA 31; FRACCIONAMIENTO LA RIBERA;   | \$0.00                   | \$17,069,121.00              | \$17,069,121.00            | \$17,069,121.00     | \$17,069,121.00     | \$0.00                 | 100.00 %   |
| LOTE 1, MANZANA 32, AREA DE DONACION FRACC. LA  | \$0.00                   | \$2,786,796.00               | \$2,786,796.00             | \$2,786,796.00      | \$2,786,796.00      | \$0.00                 | 100.00 %   |
| LOTE 3, MANZANA 32, AREA DE DONACION, FRACC. L/ | \$0.00                   | \$3,325,698.00               | \$3,325,698.00             | \$3,325,698.00      | \$3,325,698.00      | \$0.00                 | 100.00 %   |
| LOTE 1, MANZANA 136, AREA DE DONACION, FRACC. L | \$0.00                   | \$3,749,094.00               | \$3,749,094.00             | \$3,749,094.00      | \$3,749,094.00      | \$0.00                 | 100.00 %   |
| LOTE 1, MANZANA 108, AREA DE DONACION, FRACC. L | \$0.00                   | \$1,477,800.00               | \$1,477,800.00             | \$1,477,800.00      | \$1,477,800.00      | \$0.00                 | 100.00 %   |
| <b>51-14</b> <b>SOFTWARE</b>                    | \$0.00                   | \$137,066.60                 | \$137,066.60               | \$137,066.60        | \$137,066.60        | \$0.00                 | 100.00 %   |
| SOFTWARE  | \$0.00                   | \$137,066.60                 | \$137,066.60               | \$137,066.60        | \$137,066.60        | \$0.00                 | 100.00 %   |
| <b>61</b> <b>Aprovechamientos</b>               | \$1,700,000.00           | \$2,596,605.53               | \$4,296,605.53             | \$4,231,844.45      | \$4,231,844.45      | \$0.00                 | 98.49 %  |
| <b>61-02</b> <b>MULTAS</b>                      | \$1,500,000.00           | \$2,363,952.19               | \$3,863,952.19             | \$3,816,031.56      | \$3,816,031.56      | \$0.00                 | 98.75 %  |
| MULTAS, SANCIONES O INFRACCIONES                | \$1,500,000.00           | \$2,363,952.19               | \$3,863,952.19             | \$3,816,031.56      | \$3,816,031.56      | \$0.00                 | 98.75 %  |
| MULTAS O INFRACCIONES DE LA LEY DE MOVILIDAD    | \$1,255,000.00           | \$1,930,760.73               | \$3,185,760.73             | \$3,185,760.73      | \$3,185,760.73      | \$0.00                 | 100.00 %   |
| MULTAS O SANCIONES IMPUESTAS POR LA DIRECCI     | \$55,000.00              | \$0.00                       | \$55,000.00                | \$50,832.60         | \$50,832.60         | \$0.00                 | 92.42 %  |
| MULTAS O SANCIONES IMPUESTAS POR LA DIRECCI     | \$20,000.00              | \$0.00                       | \$20,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| MULTAS O SANCIONES IMPUESTAS POR LA SECRET/     | \$20,000.00              | \$311,772.00                 | \$331,772.00               | \$331,772.00        | \$331,772.00        | \$0.00                 | 100.00 %   |
| DAÑOS A BIENES MUNICIPALES                      | \$50,000.00              | \$121,419.46                 | \$171,419.46               | \$171,419.46        | \$171,419.46        | \$0.00                 | 100.00 %   |
| MULTAS POR FALTAS ADMINISTRATIVAS               | \$100,000.00             | \$0.00                       | \$100,000.00               | \$76,246.77         | \$76,246.77         | \$0.00                 | 76.24 %  |
| <b>61-09</b> <b>OTROS APROVECHAMIENTOS</b>      | \$200,000.00             | \$232,653.34                 | \$432,653.34               | \$415,812.89        | \$415,812.89        | \$0.00                 | 96.10 %  |
| Otros Aprovechamientos                          | \$200,000.00             | \$232,653.34                 | \$432,653.34               | \$415,812.89        | \$415,812.89        | \$0.00                 | 96.10 %  |
| DONATIVOS A FAVOR DEL MUNICIPIO                 | \$200,000.00             | \$232,653.34                 | \$432,653.34               | \$415,812.89        | \$415,812.89        | \$0.00                 | 96.10 %  |



# Municipio de San Francisco de los Romo

## ESTADO DE AGUASCALIENTES

### Estado Analítico de Ingresos Presupuestales

AI 31/dic./2025

Usr: JESUS CASTAÑEDA  
Rep: rptEstadoPresupuestoIngresos



Fecha y hora de Impresión | 13/ene./2026  
12:46 p. m.

| Fuente de Ingresos  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| DONATIVOS EN ESPECIE  | \$180,000.00             | \$232,653.34                 | \$412,653.34               | \$412,653.34        | \$412,653.34        | \$0.00                 | 100.00 %   |
| DONATIVOS EN EFECTIVO   | \$20,000.00              | \$0.00                       | \$20,000.00                | \$3,159.55          | \$3,159.55          | \$0.00                 | 15.79 %  |
| <b>62</b> <u>Aprovechamientos Patrimoniales</u>                         | \$15,000.00              | \$637,635.00                 | \$652,635.00               | \$652,635.00        | \$652,635.00        | \$0.00                 | 100.00 %   |
| Aprovechamientos Patrimoniales  | \$15,000.00              | \$637,635.00                 | \$652,635.00               | \$652,635.00        | \$652,635.00        | \$0.00                 | 100.00 %   |
| APROVECHAMIENTOS PATRIMONIALES  | \$15,000.00              | \$637,635.00                 | \$652,635.00               | \$652,635.00        | \$652,635.00        | \$0.00                 | 100.00 %   |
| <b>69</b> <u>Aprovechamientos no Comprendidos en la Ley de Ingresos</u> | \$0.00                   | \$69,784,207.98              | \$69,784,207.98            | \$69,784,207.98     | \$69,784,207.98     | \$0.00                 | 100.00 %   |
| APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY I                            | \$0.00                   | \$69,784,207.98              | \$69,784,207.98            | \$69,784,207.98     | \$69,784,207.98     | \$0.00                 | 100.00 %   |
| DISPONIBILIDAD FAISMUN 2024   | \$0.00                   | \$5,832,395.35               | \$5,832,395.35             | \$5,832,395.35      | \$5,832,395.35      | \$0.00                 | 100.00 %   |
| DISPONIBILIDAD PARTICIPACIONES FEDERALES 2024                           | \$0.00                   | \$30,013,983.36              | \$30,013,983.36            | \$30,013,983.36     | \$30,013,983.36     | \$0.00                 | 100.00 %   |
| DISPONIBILIDAD SIIM 2024  | \$0.00                   | \$10,000,000.00              | \$10,000,000.00            | \$10,000,000.00     | \$10,000,000.00     | \$0.00                 | 100.00 %   |
| DISPONIBILIDAD INGRESOS PROPIOS 2024                                    | \$0.00                   | \$21,587,925.89              | \$21,587,925.89            | \$21,587,925.89     | \$21,587,925.89     | \$0.00                 | 100.00 %   |
| DISPONIBILIDAD FONDO RESARCITORIO 2024                                  | \$0.00                   | \$1,826,903.38               | \$1,826,903.38             | \$1,826,903.38      | \$1,826,903.38      | \$0.00                 | 100.00 %   |
| DISPONIBILIDAD 5% AL MILLAR 2024  | \$0.00                   | \$523,000.00                 | \$523,000.00               | \$523,000.00        | \$523,000.00        | \$0.00                 | 100.00 %   |
| <b>81</b> <u>Participaciones</u>  | \$273,944,219.00         | \$14,699,464.00              | \$288,643,683.00           | \$264,203,059.00    | \$264,203,059.00    | \$0.00                 | 91.53 %  |
| PARTICIPACIONES   | \$273,944,219.00         | \$14,699,464.00              | \$288,643,683.00           | \$264,203,059.00    | \$264,203,059.00    | \$0.00                 | 91.53 %  |
| FONDO GENERAL DE PARTICIPACIONES  | \$178,096,646.00         | \$13,386,399.00              | \$191,483,045.00           | \$180,398,740.00    | \$180,398,740.00    | \$0.00                 | 94.21 %  |
| FONDO DE FOMENTO MUNICIPAL  | \$54,302,870.00          | -\$51,347.00                 | \$54,251,523.00            | \$48,953,307.00     | \$48,953,307.00     | \$0.00                 | 90.23 %  |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICI                            | \$9,520,882.00           | -\$4,952,424.00              | \$4,568,458.00             | \$3,906,333.00      | \$3,906,333.00      | \$0.00                 | 85.50 %  |
| FONDO DE FISCALIZACION Y RECAUDACION                                    | \$11,966,555.00          | \$8,199,215.00               | \$20,165,770.00            | \$17,009,627.00     | \$17,009,627.00     | \$0.00                 | 84.34 %  |
| IMPUESTO FEDERAL A LA GASOLINA Y DIESEL                                 | \$3,420,800.00           | -\$989,693.00                | \$2,431,107.00             | \$1,370,496.00      | \$1,370,496.00      | \$0.00                 | 56.37 %  |
| IMPUESTO SOBRE LA RENTA PARTICIPABLE                                    | \$12,669,189.00          | \$2,136,309.00               | \$14,805,498.00            | \$11,716,656.00     | \$11,716,656.00     | \$0.00                 | 79.13 %  |
| IMPUESTO SOBRE LA RENTA PARTICIPABLE POR ENA                            | \$3,967,277.00           | -\$3,028,995.00              | \$938,282.00               | \$847,900.00        | \$847,900.00        | \$0.00                 | 90.36 %  |
| <b>82</b> <u>Aportaciones</u>   | \$91,373,105.00          | \$8,333,227.00               | \$99,706,332.00            | \$99,706,244.93     | \$99,706,244.93     | \$0.00                 | 99.99 %  |
| APORTACIONES  | \$91,373,105.00          | \$8,333,227.00               | \$99,706,332.00            | \$99,706,244.93     | \$99,706,244.93     | \$0.00                 | 99.99 %  |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTL                             | \$32,630,669.00          | \$5,046,898.00               | \$37,677,567.00            | \$37,677,479.93     | \$37,677,479.93     | \$0.00                 | 99.99 %  |
| FONDO DE APORTACIONES PARA EL FORTALECIMIEN                             | \$58,742,436.00          | \$3,286,329.00               | \$62,028,765.00            | \$62,028,765.00     | \$62,028,765.00     | \$0.00                 | 100.00 %   |
| <b>84</b> <u>Incentivos Derivados de la Colaboración Fiscal</u>         | \$9,519,382.00           | \$516,779.00                 | \$10,036,161.00            | \$9,711,622.00      | \$9,711,622.00      | \$0.00                 | 96.76 %  |
| INCENTIVOS DERIVADOS DE LA COLABORACION FISCA                           | \$9,519,382.00           | \$516,779.00                 | \$10,036,161.00            | \$9,711,622.00      | \$9,711,622.00      | \$0.00                 | 96.76 %  |
| IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS E                            | \$0.00                   | \$233.00                     | \$233.00                   | \$233.00            | \$233.00            | \$0.00                 | 100.00 %   |
| IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS F                            | \$430.00                 | \$746.00                     | \$1,176.00                 | \$1,176.00          | \$1,176.00          | \$0.00                 | 100.00 %   |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS                                       | \$3,482,225.00           | \$246,824.00                 | \$3,729,049.00             | \$3,418,087.00      | \$3,418,087.00      | \$0.00                 | 91.66 %  |
| FONDO ESPECIAL PARA EL FORTALECIMIENTO DE LA:                           | \$0.00                   | \$562.00                     | \$562.00                   | \$562.00            | \$562.00            | \$0.00                 | 100.00 %   |
| FONDO ESPECIAL PARA EL FORTALECIMIENTO DE LA:                           | \$932.00                 | \$1,881.00                   | \$2,813.00                 | \$2,813.00          | \$2,813.00          | \$0.00                 | 100.00 %   |



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Al 31/dic./2025

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| <b>Fuente de Ingresos</b>                      | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| FONDO RESARCITORIO                             | \$5,260,814.00                  | \$244,920.00                        | \$5,505,734.00                    | \$5,505,734.00             | \$5,505,734.00             | \$0.00                        | 100.00 %  |
| IMPUESTO SOBRE LA VENTA FINAL DE BEBIDAS CON I | \$355,545.00                    | \$0.00                              | \$355,545.00                      | \$343,326.00               | \$343,326.00               | \$0.00                        | 96.56 %   |
| FONDO DE COMPENSACION DEL IMPUESTO SOBRE AI    | \$419,436.00                    | \$21,613.00                         | \$441,049.00                      | \$439,691.00               | \$439,691.00               | \$0.00                        | 99.69 %   |
| <b>91</b> <u>Transferencias y Asignaciones</u> | \$30,000,000.00                 | \$0.00                              | \$30,000,000.00                   | \$30,000,000.00            | \$30,000,000.00            | \$0.00                        | 100.00 %  |
| PATRONATO DE LA FERIA                          | \$30,000,000.00                 | \$0.00                              | \$30,000,000.00                   | \$30,000,000.00            | \$30,000,000.00            | \$0.00                        | 100.00 %  |
| <b>Total</b>                                   | <b>\$476,032,706.00</b>         | <b>\$241,051,274.17</b>             | <b>\$717,083,980.17</b>           | <b>\$687,384,973.16</b>    | <b>\$687,384,973.16</b>    | <b>\$0.00</b>                 | <b>95.85 %</b>  |